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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 15. United Nations Conference on Trade and Development

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* The present document contains section 15 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

OVERVIEW

TABLE 15.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base $	%	Resource growth $	%	Total requirements at revised 1991 rates $	Inflation in 1992 and 1993 $	%	1992-1993 estimates
84 381.2	872.8	1.0	(204.8)	(0.2)	85 049.2	6 730.4	7.9	91 779.6

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth: (2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	Rate of real growth (5) over (1)
85 254.0	(204.8)	236.4	-	(441.2)	(0.5)%

TABLE 15.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	4 194.3	4 691.2
Total (a)	4 194.3	4 691.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	33 000.0	33 000.0
Technical cooperation trust funds	8 000.0	8 000.0
Total (c)	41 000.0	41 000.0
Total (a), (b) and (c)	45 194.3	45 691.2
Total, direct costs		137 470.8

TABLE 15.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	8 149.0	-	-	-	77.0	12.2	(529.0)	(439.8)	(439.8)	7 709.2
B. Programme of work										
Programme 13										
1. Protectionism and market access	8 539.1	-	-	-	44.3	16.9	(5 463.5)	(5 402.3)	(5 402.3)	3 136.8
2. Structural adjustment and trade expansion	-	-	-	-	-	-	3 277.5	3 277.5	3 277.5	3 277.5
3. Cross-sectoral issues	-	-	-	-	-	-	2 186.0	2 186.0	2 186.0	2 186.0
4. Transfer of technology	4 690.9	-	-	-	19.6	17.5	-	37.1	37.1	4 728.0
5. Trade among countries having different economic and social systems	2 608.0	-	-	-	10.6	9.0	-	19.6	19.6	2 627.6
6. Commodities	9 516.4	-	-	-	42.2	7.8	-	50.0	50.0	9 566.4

TABLE 15.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
7. Economic cooperation among developing countries	4 703.3	-	-	-	19.7	14.6	-	34.3	34.3	4 737.6
8. Maritime and multimodal transport	6 194.1	-	-	-	34.1	13.4	-	47.5	47.5	6 241.6
9. Data management and trade facilitation	6 859.2	-	-	-	66.0	3.5	-	69.5	69.5	6 928.7
Programme 14										
1. External financing and international monetary issues	9 327.9	-	-	-	60.6	9.0	(6 243.6)	(6 174.0)	(6 174.0)	3 153.9
2. Debt and development problems of developing countries	-	-	-	-	-	-	2 802.0	2 802.0	2 802.0	2 802.0
3. Interdependence and intersectoral support	-	-	-	-	-	-	3 441.6	3 441.6	3 441.6	3 441.6
4. Insurance	1 008.5	-	-	-	2.9	1.8	-	4.7	4.7	1 013.2

TABLE 15.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth — Established posts (3)	Delayed impact of 1990-1991 growth — Other objects of expenditure (4)	Recosting at revised 1991 rates — Established posts (5)	Recosting at revised 1991 rates — Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
Programme 15										
1. Least developed countries	5 916.9	-	1 143.0	40.0	24.3	45.0	(1 763.5)	(511.2)	(511.2)	5 405.7
2. Land-locked and island developing countries, and special programmes	954.6	456.9	-	-	-	18.2	1 763.5	1 781.7	1 324.8	2 279.4
C. Programme support	15 913.3	651.1	-	-	100.7	126.9	529.0	756.6	105.5	16 018.8
Total	84 381.2	1 108.0	1 143.0	40.0	502.0	295.8	-a/	1 980.8	872.8	85 254.0

a/ The special adjustments outlined in the present table represent a realignment of resources within UNCTAD to reflect the new structure of the medium-term plan.

TABLE 15.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
A. Executive direction and management	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9	(4.2)
Subtotal, A	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9	(4.2)
B. Programme of work							
Programme 13							
1. Protectionism and market access	8 539.1	(5 402.3)	244.0	3 380.8	291.8	3 672.6	7.7
2. Structural adjustment and trade expansion	-	3 277.5	522.4	3 799.9	320.8	4 120.7	15.9
3. Cross-sectoral issues	-	2 186.0	699.7	2 885.7	230.3	3 116.0	32.0
4. Transfer of technology	4 690.9	37.1	(75.4)	4 652.6	390.7	5 043.3	(1.5)
5. Trade among countries having different economic and social systems	2 608.0	19.6	(2 627.6)	-	-	-	(100.0)
6. Commodities	9 516.4	50.0	(146.8)	9 419.6	811.3	10 230.9	(1.5)
7. Economic cooperation among developing countries	4 703.3	34.3	6.5	4 744.1	407.8	5 151.9	0.1

TABLE 15.3 (continued)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
8. Maritime and multimodal transport	6 194.1	47.5	(16.4)	6 225.2	518.1	6 743.3	(0.2)
9. Data management and trade facilitation	6 859.2	69.5	(195.5)	6 733.2	486.9	7 220.1	(2.8)
	43 111.0	319.2	(1 589.1)	41 841.1	3 457.7	45 298.8	(3.7)
Programme 14							
1. External financing and international monetary issues	9 327.9	(6 174.0)	174.8	3 328.7	288.7	3 617.4	5.5
2. Debt and development problems of developing countries	-	2 802.0	-	2 802.0	224.6	3 026.6	-
3. Interdependence and intersectoral support	-	3 441.6	413.2	3 854.8	303.2	4 158.0	12.0
4. Insurance	1 008.5	4.7	-	1 013.2	92.1	1 105.3	-
	10 336.4	74.3	588.0	10 998.7	908.6	11 907.3	5.6

TABLE 15.3 (continued)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Programme 15							
1. Least developed countries	5 916.9	(511.2)	319.8	5 725.5	475.9	6 201.4	5.9
2. Land-locked and island developing countries, and special programmes	954.6	1 324.8	-	2 279.4	198.1	2 477.5	-
	6 871.5	813.6	319.8	8 004.9	674.0	8 678.9	4.2
Subtotal, B	60 318.9	1 207.1	(681.3)	60 844.7	5 040.3	65 885.0	(1.1)
C. Programme support	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7	3.5
Subtotal, C	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7	3.5
Total	84 381.2	872.8	(204.8)	85 049.2	6 730.4	91 779.6	(0.5)

TABLE 15.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	55 337.2	1 250.2	(323.6)	56 263.8	4 635.5	60 899.3	(0.5)
General temporary assistance	722.0	(150.2)	-	571.8	33.9	605.7	-
Consultants	1 747.4	(283.4)	-	1 464.0	86.7	1 550.7	-
Overtime	234.4	(86.1)	-	148.3	8.8	157.1	-
Ad hoc expert groups	755.8	(4.8)	-	751.0	38.8	789.8	-
Common staff costs	17 206.7	394.2	(100.0)	17 500.9	1 432.9	18 933.8	(0.5)
Representation allowances	23.0	0.6	(1.2)	22.4	-	22.4	(5.0)
Travel of representatives	182.1	4.6	-	186.7	11.0	197.7	-
Travel of staff	1 926.9	(258.6)	-	1 668.3	99.1	1 767.4	-
External printing and binding	748.8	14.3	(16.4)	746.7	44.5	791.2	(2.1)
Rental of furniture and equipment	964.8	18.4	-	983.2	58.3	1 041.5	-
Communications	1 894.2	36.2	-	1 930.4	114.4	2 044.8	-
Official functions	50.4	(14.4)	-	36.0	2.1	38.1	-
Miscellaneous services	186.3	(94.7)	-	91.6	5.4	97.0	-
Supplies and materials	2 023.9	38.9	-	2 062.8	122.2	2 185.0	-
Furniture and equipment	377.3	7.6	236.4	621.3	36.8	658.1	-
Total	84 381.2	872.8	(204.8)	85 049.2	6 730.4	91 779.6	(0.5)

TABLE 15.5. POST REQUIREMENTS

Organizational unit: United Nations Conference on Trade and Development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	1	1	-	-	-	-	1	1
D-2	8	7	-	-	-	-	8	7
D-1	20	22	-	-	3	4	23	26
P-5	49	47	-	-	5	5	54	52
P-4	54	54	-	-	1	-	55	54
P-3	69	68	-	-	-	-	69	68
P-2/1	33	33	-	-	-	-	33	33
Total	235	233	-	-	9	9	244	242
General Service category								
Principal level	10	10	-	-	-	-	10	10
Other levels	170	170	-	-	15	15	185	185
Total	180	180	-	-	15	15	195	195
Grand total	415	413	-	-	24	24	439	437

15.1 As defined in its mandate established by General Assembly resolution 1995 (XIX) of 30 December 1964, the broad orientation of the United Nations Conference on Trade and Development (UNCTAD) is the promotion of international trade, with a view to maximizing the trade and development opportunities of developing countries. The principal intergovernmental body providing policy guidance and overall direction to the work of the UNCTAD secretariat is the United Nations Conference on Trade and Development, which convenes every four years. The ninth session of the Conference will be held in 1995. The annual sessions of the Trade and Development Board and the meetings of its main Committees review activities and provide direction within their respective fields of competence. Of these intergovernmental bodies, the Trade and Development Board addresses the global, cross-sectoral dimensions of an issue, while the main committees, namely, the Committee on Commodities, the Committee on Manufactures, the Committee on Invisibles and Financing Related to Trade, the Committee on Shipping, the Committee on Transfer of Technology, the Committee on Economic Cooperation among Developing Countries, the Special Committee on Preferences and the Intergovernmental Group of Experts on Restrictive Business Practices, focus on the sectoral aspects of the work programme of UNCTAD. Substantive servicing of meetings of the Trade and Development Board and its subsidiary bodies is provided by the relevant units of the UNCTAD secretariat.

15.2 The work programme of UNCTAD for the biennium 1992-1993 derives from the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), subprogrammes 1 to 9 of Programme 13, International trade, Programme 14, Development finance, resource flows and external debt, and Programme 15, Least developed, land-locked and island developing countries, and special programmes. The major features of these programmes and their respective subprogrammes are described below.

15.3 The estimated percentage distribution of the total resources of UNCTAD in 1992-1993 would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
A. Executive direction and management	8.7	-
B. Programme of work	71.7	95.0
C. Programme support	19.6	5.0
Total	100.0	100.0

15.4 Within the programme of work, the estimated percentage distribution of resources would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
13. International trade	68.8	78.0
14. Development finance, resource flows and external debt	18.0	9.2
15. Least developed, land-locked and island developing countries, and special countries	13.2	12.8
Total	100.0	100.0

A. Executive direction and management

TABLE 15.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	5 914.5	(345.5)	(190.4)	5 378.6	447.2	5 825.8
Consultants	68.1	1.9	-	70.0	4.1	74.1
Ad hoc expert groups	70.9	5.0	(75.9)	-	-	-
Common staff costs	1 860.5	(106.5)	(58.8)	1 695.2	140.0	1 835.2
Representation allowances	15.2	-	-	15.2	-	15.2
Travel of staff	151.2	4.0	-	155.2	9.3	164.5
External printing and binding	68.6	1.3	-	69.9	4.2	74.1
Total	8 149.0	(439.8)	(325.1)	7 384.1	604.8	7 988.9

(2) Extrabudgetary resources	-
Total	7 988.9

TABLE 15.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	4	-	-	-	-	2	4
P-5	5	3	-	-	-	-	5	3
P-4	4	4	-	-	-	-	4	4
P-3	6	6	-	-	-	-	6	6
P-2/1	2	2	-	-	-	-	2	2
Total	22	22	-	-	-	-	22	22
General Service category								
Principal level	2	2	-	-	-	-	2	2
Other levels	16	14	-	-	-	-	16	14
Total	18	16	-	-	-	-	18	16
Grand total	40	38	-	-	-	-	40	38

15.5 The Office of the Secretary-General of UNCTAD provides overall direction, supervision and management of the UNCTAD secretariat in the implementation of its legislative mandates and approved programme of work. The resources requested relate to the Office of the Secretary-General of UNCTAD, including the Task Force Unit of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990 and the New York Office of UNCTAD.

15.6 The activities of the Office of the Secretary-General include the provision of policy advice to member States on substantive issues of trade and development; coordination and liaison with concerned organizations; external relations; programme coordination and evaluation; and consultations with Governments of the African region and cooperation with relevant bodies with regard to African economic development; and the following:

Activities:

1. Parliamentary services

Parliamentary documentation: annual report to the General Assembly, through the Trade and Development Board, on evolution and progress of African economic development; and one report to the Working Party on the Medium-term Plan and the Programme Budget on programme evaluation in UNCTAD.

2. Published material

Technical material: annual evaluation of specific programmes of technical cooperation activities.

3. Information material and services

(a) Booklets, pamphlets, information kits: Trade and Development, an annual review; UNCTAD Bulletin, six issues annually; ad hoc information booklets and audio-visual material; responses to individual requests for information and documentation on UNCTAD matters;

(b) Press releases in English and French regarding UNCTAD meetings; and press briefings and encounters on UNCTAD issues, and in the context of study programmes and group visits.

Resource requirements (at revised 1991 rates)

Established posts

15.7 The following redeployment of posts is proposed:

(a) One D-1 post would be redeployed to Executive direction and management from subprogramme 6, Commodities, to provide for a special research adviser in the Office of the Secretary-General of UNCTAD;

(b) Relocation of the Travel and Representation Unit, responsible for the coordination of representation at meetings and related liaison functions, from Executive direction and management to Programme support, comprised of one P-5 post and two General Service posts.

15.8 The reclassification of one P-5 post to the D-1 level under Executive direction and management is proposed for the Chief of the Programme Coordination and Evaluation Unit. Direction at this level is required for the supervision of staff and overall responsibility for substantive coordination and programme evaluation and monitoring of programme budget activities, as well as technical cooperation and thematic evaluations.

Consultants

15.9 The estimated requirements under this heading of $70,000 would provide primarily for analysis relating to the impact of external developments and national measures on trade of the African region in general and for country case studies on repercussions in specific countries. It would also provide for assistance in assessing the implications of the eighth session of UNCTAD on the overall work programme, and for external evaluation.

Travel of staff

15.10 The estimated requirements under this heading of $155,200 provide for: consultations with member Governments and heads of other United Nations entities; representation at intergovernmental, inter-agency and inter-departmental meetings; the needs of the work programme on African economic recovery and development, including inter-agency and inter-departmental coordination, field-level consultations and information-gathering; for public information activities; and in connection with programme evaluation.

External printing and binding

15.11 The estimated requirements of $69,900 are for the printing of the review, Trade and Development and the UNCTAD Bulletin.

B. Programme of work

Programme 13. International trade

15.12 In the implementation of subprogrammes 1 through 9 (subprogrammes 10 through 13 are the responsibility of the International Trade Centre UNCTAD/GATT), UNCTAD will focus on the improvement and strengthening of international trade relations in all its aspects, with the particular objective of making the trading system more responsive to the evolving development needs of developing countries and the enhancement of their export possibilities. Increased support would be provided to developing countries in their efforts to improve the functioning of their economies, with particular emphasis on trade policy reforms and strengthening export supply capabilities and trade promotion institutions. The work programme would give increased attention to strengthening the capacity of developing countries in order to derive full benefit from international trade agreements. Attention would also be given to strengthening the service sectors of developing countries and related infrastructures. Greater emphasis will be given to relationships between technology transfer and trade, and especially the implications of new technologies for trade and development, particularly for the developing countries. Increasing emphasis would also be given to market access, diversification, processing and marketing and distribution, including transportation. Trade expansion among developing countries and regional,

subregional and interregional economic cooperation will be promoted. Cooperation among developing countries with respect to shipping, ports and multimodal transport will also be promoted. Special attention would be given to database and systems development to support both in-house substantive work and an expanding technical cooperation programme on trade facilitation.

15.13 In implementing the programme of activities, the results of the Uruguay Round of multilateral trade negotiations will be taken into account, where appropriate.

15.14 As noted in the medium-term plan for the period 1992-1997, subprogramme 5, Trade among countries having different economic and social systems, was retained for reference purposes only, and the necessary adjustments to the work programme of the UNCTAD secretariat would be made as appropriate (A/45/6/Rev.1, paras. 13.10 and 13.11). In the light of recent developments in Central and Eastern Europe, the issues related to these developments and their implications for world trade and economic cooperation, in particular the trade of developing countries, will be considered in the context of the overall problématique of international trade and reflected as appropriate in the relevant subprogrammes of Programme 13. A similar approach will be followed in considering these developments and their implications, in particular for the developing countries, in the relevant subprogrammes of Programme 14 in the overall problématique of development finance, resource flows and external debt.

15.15 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Programme 13. International trade			
Subprogramme 1.*	Protectionism and market access	8.1	1.0
Subprogramme 2.*	Structural adjustment and trade expansion	9.1	11.2
Subprogramme 3.*	Cross-sectoral issues	7.5	16.0
Subprogramme 4.*	Transfer of technology	11.0	1.2
Subprogramme 5.	Trade among countries having different economic and social systems	-	-
Subprogramme 6.	Commodities	22.4	6.8

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* High priority.

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 7.	Economic cooperation among developing countries	11.3	5.1
Subprogramme 8.	Maritime and multimodal transport	14.8	25.0
Subprogramme 9.	Data management and trade facilitation	15.8	33.7
	Total	100.0	100.0

1. Protectionism and market access

TABLE 15.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	6 142.0	(3 845.2)	187.0	2 483.8	217.3	2 701.1
Consultants	169.7	(110.2)	12.2	71.7	4.3	76.0
Ad hoc expert groups	140.0	(140.0)	-	-	-	-
Common staff costs	1 905.9	(1 193.5)	58.0	770.4	67.1	837.5
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of staff	106.6	(65.3)	12.4	53.7	3.1	56.8
External printing and binding	73.7	(48.1)	(25.6)	-	-	-
Total	8 539.1	(5 402.3)	244.0	3 380.8	291.8	3 672.6

TABLE 15.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	250.0	250.0
Technical cooperation trust funds	100.0	100.0
Total (c)	350.0	350.0
Total (a), (b) and (c)	350.0	350.0
Total		4 022.6

TABLE 15.9. POST REQUIREMENTS

Protectionism and market access

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	-	-	-	-	-	-	-	-
ASG	-	-	-	-	-	-	-	-
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	3	-	-	-	-	2	3
P-4	2	2	-	-	-	-	2	2
P-3	4	4	-	-	-	-	4	4
P-2/1	-	-	-	-	-	-	-	-
Total	10	11	-	-	-	-	10	11
General Service category								
Principal level	-	-	-	-	-	-	-	-
Other levels	6	6	-	-	-	-	6	6
Total	6	6	-	-	-	-	6	6
Grand total	16	17	-	-	-	-	16	17

Subprogramme 1. Protectionism and market access

15.16 Work will focus on the analysis of trade actions and legislation and of other developments in trade policies affecting access to markets, including developments relating to market access for commodities; assessment of government trade interventions and of incidence of non-tariff measures; analysis of the impact of voluntary export restraints and other managed trade arrangements, particularly on the exports of developing countries; studies on restrictive business practices and reporting on developments in this area; activities in support of intergovernmental consultations on and with regard to enhancing transparency in the area of Restrictive Business Practices (RBPs); continuation of work on the model law and the handbook on RBPs; and dissemination of information, and substantive support to technical cooperation relating to market access and restrictive business practices.

Activities:

1. Parliamentary services

Parliamentary documentation:* four reports for the annual sessions of the Trade and Development Board on: problems of protectionism and structural adjustment, Part I; information provided by member States for annual reviews of protectionism and structural adjustment; six reports for the annual meetings of the Intergovernmental Group of Experts on RBPs on: measures taken by member States to meet their commitments to the Set of Principles and Rules for the Control of RBPs; developments with regard to legislation on RBPs; model law or laws on RBP - revision, 1992; and particular restrictive business practices, identified in the Set, 1993.

2. Published material

(a) Two recurrent publications: annual reports on developments in the area of RBPs;

(b) Three non-recurrent publications: evaluation of the Uruguay Round developments/results in the fields of tariff and non-tariff measures; and annual studies on trade legislation in selected countries;

(c) Technical material: biannual information notes on RBPs. Database on RBPs; updating of a directory of RBPs' authorities; revision of the indicative checklist of items for States requesting information on particular cases involving RBPs; revision of checklist of possible steps to be followed by States making requests for consultations on RBPs.

3. Operational activities

(a) Advisory services on: access to market conditions; and the adoption, revision and implementation of RBPs legislation in developing countries;

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* High priority (all documentation).

(b) Group training: four seminars on the evaluation of access to market conditions; and 10 regional/subregional seminars relating to RBPs legislation and elimination or control of RBPs.

4. Coordination, harmonization and liaison

Exchange of information with the General Agreement on Tariffs and Trade (GATT); cooperation with regional commissions, especially with regard to enhancing the capacity of developing countries in their analysis of access to market conditions; and cooperation with the United Nations Centre on Transnational Corporations, the International Trade Centre UNCTAD/GATT, and with the Food and Agriculture Organization of the United Nations (FAO) and the World Food Council (WFC) on food and agricultural problems.

Resource requirements (at revised 1991 rates)

Established posts

15.17 Redeployment from subprogramme 5, Trade among countries having different economic and social systems, of one P-5 post to this subprogramme is proposed, in order to provide capacity for the examination, in the context of the overall problématique of international trade, of issues concerning the implications for access to markets of the recent developments in Central and Eastern Europe, in particular as they relate to trade legislation and policies.

Consultants

15.18 The estimated requirements of $71,700 represent an increase of $12,200, resulting from redeployment from subprogramme 5, Trade among countries having different economic and social systems, and relate to the following tasks:

	$
To provide technical material to assist in the analysis of indicators of protectionism and of the impact of a possible tariffication of non-tariff measures, including evaluation of effects of changes in Central and Eastern Europe	23 000
To provide technical inputs to studies on particular restrictive business practices	25 700
To provide analytical inputs to an evaluation of the outcome of the Uruguay Round of multilateral trade negotiations in the areas of agriculture, natural resource based products and tropical products	23 000
Total	71 700

Travel of staff

15.19 The estimated requirements of $53,700, reflecting an increase of $12,400, redeployed from subprogramme 5, would provide for missions related to improving the infrastructure in developing countries for evaluating access to market conditions and the capacity of developing countries to eliminate or control RBPs and the functioning of national mechanisms for evaluating requests for protection.

2. Structural adjustment and trade expansion

TABLE 15.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	2 350.0	378.2	2 728.2	236.3	2 964.5
Consultants	-	77.8	14.4	92.2	5.4	97.6
Ad hoc expert groups	-	74.9	-	74.9	3.0	77.9
Common staff costs	-	729.2	117.4	846.6	72.7	919.3
Travel of staff	-	45.6	12.4	58.0	3.4	61.4
Total	-	3 277.5	522.4	3 799.9	320.8	4 120.7

TABLE 15.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 400.0	2 400.0
Technical cooperation trust funds	1 400.0	1 400.0
Total (c)	3 800.0	3 800.0
Total (a), (b) and (c)	3 800.0	3 800.0
Total		7 920.7

TABLE 15.11. POST REQUIREMENTS

Structural adjustment and trade expansion

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	4	-	-	-	-	3	4
P-3	4	4	-	-	-	-	4	4
P-2/1	1	2	-	-	-	-	1	2
Total	11	13	-	-	-	-	11	13
General Service category								
Other levels	6	7	-	-	-	-	6	7
Total	6	7	-	-	-	-	6	7
Grand total	17	20	-	-	-	-	17	20

Subprogramme 2. Structural adjustment and trade expansion

15.20 Emphasis will be placed on the identification of salient features of structural changes and in-depth analysis of their underlying factors; analysis of structural adjustment policies and of trade policy reforms; analysis of economic integration processes; studies on systemic changes in selected countries, their implication for international trade and particularly for trade opportunities of developing countries; analysis of issues relating to the implementation, utilization, maintenance and improvement of the generalized system of preferences (GSP) schemes, including origin rules, particularly for enhancing utilization by the least developed countries and smaller beneficiaries; analysis of factors determining the export capacity of developing countries; review of trends in trade of manufactures and semi-manufactures and analysis of industrial collaboration and intra-industry trade issues; and substantive support to technical cooperation relating to the generalized system of preferences and other trade laws, strengthening export capacity of developing countries and trade policy reforms.

Activities:

1. Parliamentary services

Parliamentary documentation:* annual report to the Trade and Development Board on problems of protectionism and structural adjustment, Part II; reports to the Special Committee on Preferences on: implementation of the generalized system of preferences, annual, technical cooperation in connection with the generalized system of preferences, annual, and improvements in rules of origin, including harmonization; and three reports to the Committee on Manufactures on: factors affecting exports of manufactures and semi-manufactures from developing countries, trade in manufactures and semi-manufactures of developing countries and territories and work programme of the Committee.

2. Published material

Sixteen non-recurrent publications: the contribution of foreign investment and industrial collaboration to the growth of exports of manufactures and semi-manufactures of developing countries; eight country studies on national policies, including trade regimes, having an impact on the expansion and diversification of exports of manufactures and semi-manufactures of developing countries; the current and potential export interest to developing countries in the field of manufactures and semi-manufactures; annual revisions to GSP handbooks; developments and issues related to economic integration processes, with a major impact on the trade and development of developing countries; impact of the results of the Uruguay Round of multilateral trade negotiations on GSP; and two studies on systemic changes in selected countries, implications for international trade and particularly for trade with developing countries.

3. Ad hoc expert group

One ad hoc expert group on linkages between structural adjustment and trade policies, to evaluate factors which may determine trade policy strategies of developing countries for the 1990s.

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* High priority (all documentation).

4. Operational activities

(a) Advisory services on: trade policy reforms in developing countries; and the implementation of the GSP;

(b) Group training: six seminars on trade policies in developing countries; and 12 national/subregional seminars relating to the implementation of GSP.

5. Coordination, harmonization and liaison

Joint activities with the United Nations Centre on Transnational Corporations, especially on the relationship between trade and foreign investment; exchange of information with the United Nations Industrial Development Organization (UNIDO) and the World Bank; and cooperation with regional commissions.

Resource requirements (at revised 1991 rates)

Established posts

15.21 Redeployment from subprogramme 5, Trade among countries having different economic and social systems, of one P-4, one P-2 and the related General Service post, to this subprogramme is proposed in order to provide necessary analytical support, in the context of the overall problématique of international trade, for the consideration of the implications of recent developments in Central and Eastern Europe, particularly as they relate to import regimes.

Consultants

15.22 The estimated requirements of $92,200 reflect an increase of $14,400 redeployed from subprogramme 5 and relate to the following tasks:

	$
Inputs to analysis of structural adjustment policies in developed countries and implications for trade of developing countries	34 000
Technical information related to rules of origin	12 000
Technical inputs to analysis of trade policy reforms in developing countries	15 400
Technical inputs to a study on the relationship between foreign investment and export growth in developing countries	15 400
Technical inputs to evaluation of the impact of multilateral trade negotiations on GSP	15 400
Total	92 200

Ad hoc expert groups

15.23 The amount of $74,900 would provide for an ad hoc expert group meeting to examine and advise on linkages between structural adjustment and trade policies and issues and factors determining trade policy strategies of developing countries for the 1990s.

Travel of staff

15.24 The estimated requirements of $58,000, reflecting an increase of $12,400, redeployed from subprogramme 5, would provide for information-gathering concerning structural adjustment policies in developed countries and advisory missions related to trade policy reforms in developing countries and consultations with other international entities concerned, including the United Nations Centre on Transnational Corporations, UNIDO and the World Bank.

TABLE 15.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	1 529.4	537.2	2 066.6	168.9	2 235.5
Consultants	-	35.6	21.4	57.0	3.4	60.4
Ad hoc expert groups	-	74.9	-	74.9	3.0	77.9
Common staff costs	-	474.4	166.6	641.0	52.2	693.2
Representation allowances	-	-	-	-	-	-
Travel of staff	-	22.2	24.0	46.2	2.8	49.0
External printing and binding	-	49.5	(49.5)	-	-	-
Total	-	2 186.0	699.7	2 885.7	230.3	3 116.0

TABLE 15.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	153.4	311.9
Total (a)	153.4	311.9
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	5 000.0	5 000.0
Technical cooperation trust funds	100.0	100.0
Total (c)	5 100.0	5 100.0
Total (a), (b) and (c)	5 253.4	5 411.9
Total		8 527.9

TABLE 15.13. POST REQUIREMENTS

Cross-sectoral issues

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	-	-	-	-	1	1	1	1
P-5	1	2	-	-	-	-	1	2
P-4	-	-	-	-	-	-	-	-
P-3	6	7	-	-	-	-	6	7
P-2/1	-	-	-	-	-	-	-	-
Total	7	9	-	-	1	1	8	10
General Service category								
Principal level	-	-	-	-	-	-	-	-
Other levels	5	7	-	-	-	-	5	7
Total	5	7	-	-	-	-	5	7
Grand total	12	16	-	-	1	1	13	17

Subprogramme 3. Cross-sectoral issues

15.25 Efforts will be directed at: the study of, and research on, developments in international trade relations; the study of further integration of countries into the international trading system; in-depth studies on the role of services in the development process and on services sectors of priority interest to developing countries and development of a database in the field of services; support to the development and strengthening of the capacity of developing countries to derive full benefit from international trade agreements; and substantive support to technical cooperation in these areas.

Activities:

1. Parliamentary services

Parliamentary documentation:* annual reports to the Trade and Development Board on: developments in the international trading system; and services sectors of priority interest to developing countries.

2. Published material

Six non-recurrent publications: two studies on the international trading system; two studies on services; and two studies on the further integration of countries into the international trading system.

3. Ad hoc expert group

Meeting on in-depth developments in international trade relations, of particular relevance to international negotiations.

4. Operational activities

(a) Advisory services on: the implementation of agreements in international trade by developing countries; elaboration of national studies on services; and trade between developing countries and countries in Central and Eastern Europe.

(b) Group training: six national/subregional/regional seminars on enhancing the capacity of developing countries to take fuller advantage of their participation in international trade agreements; eight seminars assessing the role of services in the economies of developing countries and on possibilities for international cooperation; and six regional/subregional seminars relating to trade between developing countries and countries in Central and Eastern Europe.

5. Coordination, harmonization and liaison

Joint activities with regional commissions, particularly with regard to the implementation of agreements in international trade; consultations with GATT; joint activities with the United Nations Centre on Transnational Corporations in the field of services; exchange of information with the World Tourism Organization

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* High priority (all documentation).

(WTO); cooperation with the International Monetary Fund (IMF), the World Bank, and the European Bank for Reconstruction and Development (EBRD).

Resource requirements (at revalued 1991 rates)

Established posts

15.26 Redeployment is proposed from subprogramme 5, Trade among countries having different economic and social systems, of one P-5, one P-3, together with two General Service posts, to this subprogramme. These posts relate to work on the integration of Central and Eastern European countries into the international trading system, and in particular would provide for supportive advice and training to developing countries in relation to trade with Central and Eastern European countries.

Consultants

15.27 The estimated requirements under this heading of $57,000, reflecting an increase of $21,400 redeployed from subprogramme 5, would provide for technical inputs to in-depth studies relating to developments in international trade relations, specific services sectors, and to developments in Central and Eastern Europe bearing on the international trading system in general and the trade of developing countries in particular.

Ad hoc expert groups

15.28 The amount of $74,900 would provide for an ad hoc group of experts meeting to examine developments and issues, policies and practices affecting international trade relations, and to evaluate in-depth developments of particular relevance to international trade negotiations.

Travel of staff

15.29 The estimated requirements under this heading of $46,200, reflecting an increase of $24,000 redeployed from subprogramme 5, would provide for consultations with regional and subregional organizations on developments in the international trading system; assistance to developing countries in the analysis of the role of services in their economies and of potentials for increasing exports; and advisory assistance to developing countries on trade with Central and Eastern European countries.

4. Transfer of technology

TABLE 15.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	3 200.1	15.1	-	3 215.2	280.1	3 495.3
Consultants	177.4	3.4	-	180.8	10.7	191.5
Ad hoc expert groups	140.5	9.8	(75.4)	74.9	2.9	77.8
Common staff costs	993.3	4.5	-	997.8	86.1	1 083.9
Travel of staff	179.6	4.3	-	183.9	10.9	194.8
Total	4 690.9	37.1	(75.4)	4 652.6	390.7	5 043.3

TABLE 15.14 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	100.0	100.0
Technical cooperation trust funds	300.0	300.0
Total (c)	400.0	400.0
Total (a), (b) and (c)	400.0	400.0
Total		5 443.3

TABLE 15.15. POST REQUIREMENTS

Transfer of technology

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	5	5	-	-	-	-	5	5
P-3	4	4	-	-	-	-	4	4
P-2/1	4	4	-	-	-	-	4	4
Total	16	16	-	-	-	-	16	16
General Service category								
Other levels	8	8	-	-	-	-	8	8
Total	8	8	-	-	-	-	8	8
Grand total	24	24	-	-	-	-	24	24

Subprogramme 4. Transfer of technology

15.30 Emphasis will be placed on the enhancement of national technological and innovative capabilities in developing countries, including those of the enterprises, through international cooperation, including intergovernmental agreements and cooperation between enterprises aimed at promoting the international transfer of technology, particularly to developing countries, under equitable terms and conditions, and through appropriate national technology-related policies. Emphasis will also be placed on assessing the challenges and opportunities created by technological change, including advances in new technology, for the trade and development prospects of developing countries.

Activities:

1. Parliamentary services

Parliamentary documentation:* Annual report to the General Assembly on the outcome of consultations and negotiations on an International Code of Conduct on the Transfer of Technology; three reports to the Committee on Transfer of Technology on: selected issues in the transfer and development of technology, review of the work programme of the Committee on Transfer of Technology, and activities of the Advisory Service on Transfer of Technology; report to a United Nations Conference on an International Code of Conduct on the Transfer of Technology on issues outstanding in the draft code (subject to a decision by the General Assembly to convene the Conference); and report to the Intergovernmental Group of Experts on the economic, commercial and developmental aspects of the industrial property system on the transfer of technology to developing countries (subject to intergovernmental decision).

2. Published material

(a) One recurrent publication: periodic report on national laws, policies and regulations on the transfer and development of technology;

(b) Seventeen non-recurrent publications on: recent developments affecting the transfer of technology to developing countries; environmental dimension of technology transfer; opportunities for international cooperation in the development and transfer of technology - experience gained in the establishment of joint research and development programmes; the economic, commercial and developmental aspects of recent trends in the industrial property system and their implications for the transfer of technology to the developing countries; new approaches and modalities for technological cooperation in selected areas within a sustainable development perspective - selected policy issues and practical cases; utilization and commercialization of research and development results; role of technological dynamism in developing countries' trade and development; new technologies and trade prospects of developing countries; technological change and international competitiveness in selected industries and services sector; factors affecting the financing of the transfer and development of technology in developing countries; two case studies relating to promotion and encouragement of technological

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* High priority (all documentation).

innovation and protection of industrial property; compilation of material on fiscal and financial incentives for the promotion of technological innovation; two reports on selected policy aspects of the transfer and development of technology at the national level; and two papers on human resource development activities;

(c) Technical material: database on: licensing agreements in respect of computer programmes, integrated circuits and biotechnology; national laws and regulations on the transfer and development of technology; and technology-related institutions offering cooperation opportunities to developing countries.

3. Ad hoc expert group

Meeting on methodology for assessing the implications of technological change for trade.

4. Operational activities

(a) Advisory services on: strengthening of mechanisms for promoting the acquisition, transfer and development of technology, including related institutional arrangements, laws and regulations, and with particular reference to the Programme of Action for the Least Developed Countries for the 1990s; formulation and implementation of strategies, plans, policies, laws, regulations and procedures aimed at promoting the acquisition, transfer and development of technology, including measures for technological cooperation among developing countries; formulation of strategies, policies and programmes, including action plans for the technological development of sectors and areas of critical importance to their trade and development objectives; and design and formulation of technical cooperation programmes and projects in the field of technology, including the nature of resource requirements for submission to financing agencies;

(b) Group training: subregional or regional workshops and seminars on technology transfer and development, and support to UNCTAD organized national and/or intercountry workshops, seminars and similar events on technology policies on interrelationships between technology transfer and trade.

5. Coordination, harmonization and liaison

Coordination and cooperation on activities in the technology field with other United Nations programmes will be further developed and expanded, notably with those of the United Nations Centre on Transnational Corporations and the Centre for Science and Technology for Development. Active participation will continue in formal coordinating mechanisms such as the Administrative Committee on Coordination (ACC) Task Force on Science and Technology for Development and in joint activities that may be agreed to with other organizations in the technology field.

(Resource requirements (at revised 1991 rates)

Consultants

15.31 Estimated requirements of $180,800 are proposed for the following activities:

	$
Inputs relating to analysis of emerging technology-related issues and their implications for the transfer and development of technology in developing countries	20 800
Identification and evaluation of technological change affecting the production and trade in selected areas of export interest to developing countries	20 000
Collection and analysis of information in connection with assessment of recent developments affecting the transfer of technology to developing countries, including the use of alternative forms of technology transfer	20 000
Guidance in the elaboration of a methodology for analysing the environmental dimension of technology transfer	20 000
Specialized contribution to the analysis of contractual arrangements related to research and development collaboration, as well as to the identification of major legal aspects thereof	20 000
Specialized field work to provide technical material for country case studies; collection analysis of information relating to the promotion and encouragement of technological innovation on the basis of the existing industrial property system	20 000
Evaluation of new approaches and modalities for technical cooperation in selected areas, taking into account relationships between technology transfer, trade and concepts of sustainable development	20 000
Specialized inputs for the preparation of substantive material relating to human resource development	20 000
Specialized contributions on the acquisition, utilization and development of technology in sectors and areas of critical importance to developing countries, including cooperative arrangements among them in such sectors	20 000
Total	180 800

Ad hoc expert groups

15.32 An amount of $74,900 is requested under this heading to provide for an ad hoc expert group to advise on methodological questions on the relationship between technology and trade, and to assist in assessing the implications of technological change for international trade.

Travel of staff

15.33 The estimated requirements under this heading of $183,900 are related to information-gathering missions for substantive reports and, where required, supporting case studies ($70,000); consultations with Governments in connection with negotiations, particularly concerning a code of conduct on the transfer of technology ($50,900); and to provide for advisory missions and support to training activities ($63,000).

5. Trade among countries having different economic and social systems

TABLE 15.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 794.8	8.2	(1 803.0)	-	-	-
Consultants	85.8	1.7	(87.5)	-	-	-
Ad hoc expert groups	70.1	4.9	(75.0)	-	-	-
Common staff costs	556.8	2.4	(559.2)	-	-	-
Representation allowances	1.2	-	(1.2)	-	-	-
Travel of staff	99.3	2.4	(101.7)	-	-	-
Total	2 608.0	19.6	(2 627.6)	-	-	-

TABLE 15.16 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Total (c)	-	-
Total (a), (b) and (c)	-	-
Total		-

TABLE 15.17. POST REQUIREMENTS

Trade among countries having different economic and social systems

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	-	-	-	-	-	1	-
P-5	2	-	-	-	-	-	2	-
P-4	1	-	-	-	-	-	1	-
P-3	3	-	-	-	-	-	3	-
P-2/1	2	-	-	-	-	-	2	-
Total	9	-	-	-	-	-	9	-
General Service category								
Other levels	4	-	-	-	-	-	4	-
Total	4	-	-	-	-	-	4	-
Grand total	13	-	-	-	-	-	13	-

Subprogramme 5. Trade among countries having different economic and social systems

15.34 As noted in the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), this subprogramme was retained for reference purposes only, and related issues requiring attention would be included in the proposed programme of work. As indicated in paragraph 15.14 above, these issues will, in the biennium 1992-1993, be considered in the context of the overall problématique of international trade and they have therefore been reflected as appropriate in the relevant subprogrammes of Programmes 13 and 14. Consequently, the post at the D-2 level, which used to provide overall direction to the work undertaken under this subprogramme, would be abolished, and the remaining posts and all non-post resources would be redeployed to the following subprogrammes:

(a) Redeployment of established posts

	Posts
Programme 13. International trade	
Protectionism and market access	one P-5
Structural adjustment and trade expansion	one P-4, one P-2, one General Service
Cross-sectoral issues	one P-5, one P-3, two General Service
Commodities	one P-3,
Economic cooperation among developing countries	one P-2, one General Service
Programme 14. Development finance, resource flows and external debt	
External financing and international monetary issues	one P-3

(b) Redeployment of non-post resources

			$
Programme 13. International trade			
	Protectionism and market access	Consultants	12 200
		Travel	12 400
	Structural adjustment and trade expansion	Consultants	14 400
		Travel	12 400
	Cross-sectoral issues	Consultants	21 400
		Travel	24 000
	Commodities	Consultants	12 200
		Travel	24 000
		Expert groups	75 000
Programme 14. Development finance, resource flows and external debt			
	Interdependence and intersectoral support	Consultants	27 300
		Travel	28 900
		Total	264 200

6. Commodities

TABLE 15.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	7 000.1	32.5	(253.8)	6 778.8	595.9	7 374.7
Consultants	169.0	3.4	12.2	184.6	11.0	195.6
Ad hoc expert groups	-	-	149.6	149.6	8.9	158.5
Common staff costs	2 172.5	9.7	(78.8)	2 103.4	183.4	2 286.8
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of staff	173.6	4.4	24.0	202.0	12.1	214.1
Total	9 516.4	50.0	(146.8)	9 419.6	811.3	10 230.9

TABLE 15.18 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	-	292.5
Total (a)	-	292.5
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 000.0	1 000.0
Technical cooperation trust funds	1 000.0	1 000.0
Total (c)	2 000.0	2 000.0
Total (a), (b) and (c)	2 000.0	2 292.5
Total		12 523.4

TABLE 15.19. POST REQUIREMENTS

Commodities

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	2	-	-	-	-	3	2
P-5	6	5	-	-	-	1	6	6
P-4	8	8	-	-	-	-	8	8
P-3	9	10	-	-	-	-	9	10
P-2/1	8	8	-	-	-	-	8	8
Total	35	34	-	-	-	1	35	35
General Service category								
Other levels	16	16	-	-	-	-	16	16
Total	16	16	-	-	-	-	16	16
Grand total	51	50	-	-	-	1	51	51

Subprogramme 6. Commmodities

15.35 During the biennium 1992-1993, emphasis will be given to: promoting transparency and the better functioning of commodity markets and strengthening international cooperation between producers and consumers; identifying specific practical measures and actions, especially for highly commodity-dependent and low-income developing countries, in the areas of diversification, processing, marketing and distribution of commodities; integrating systematically in the work on commodities the concept of sustainable development; identifying all the facets of the problem of commodity export earnings shortfalls; and seeking lasting solutions to problems in the commodity area, taking into account the varying performances between countries and regions and among commodities, as well as the potential for expanding South-South trade.

Activities:

1. International cooperation

Promotion of legal instruments: convening of United Nations conferences to renegotiate: the International Cocoa Agreement; the International Sugar Agreement; the International Tropical Timber Agreement; the International Natural Rubber Agreement; the International Wheat Agreement; and the International Agreement on Olive Oil and Table Olives.

2. Parliamentary services

Parliamentary documentation: one report to the General Assembly on: world commodity trends and prospects, with particular reference to the situation of commodity-dependent developing countries; two documents on: the historical development, status and operation of the current international agreement; and the draft agreement to replace the current agreement; for each of the six conferences to renegotiate existing agreements: the United Nations Cocoa Conference; the United Nations Sugar Conference; the United Nations Tropical Timber Conference; the United Nations Natural Rubber Conference; the United Nations Wheat Conference; and the United Nations Olive Oil and Table Olives Conference; three reports for the Committee on Commodities on: commodity situation and outlook, the impact of market conditions in exporting and importing countries with regard to diversification, including government policies, structural adjustment and forms and methods of trading;* work programme of the Committee; annual reports for the Intergovernmental Group of Experts on Iron Ore: review of the current market situation and outlook for iron ore, annotated bibliography on iron ore; five reports for the Committee on Tungsten: annual review of the current market situation and outlook, annual project proposals to be submitted for possible financing under the Second Account of the Common Fund for Commodities, study on the tungsten industry of the Union of Soviet Socialist Republics; and three reports for ad hoc meetings on bauxite, manganese and tin: reviews of market situation and outlook.

3. Published material

(a) Two non-recurrent publications on: the role of the minerals sector in the development process; and commodity situation and outlook;

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* High priority.

(b) Technical material on: market reviews on individual mineral commodities: chromite, silver, phosphates and sulphur;** country case studies on ways and means of enhancing the contribution of mineral commodities to the economies of developing countries: Guinea, Suriname, Namibia, Philippines; market opportunities in selected Central and Eastern European countries for commodities from developing countries;* links between domestic as well as international market conditions and the intensity of resource utilization, especially environmental effects;* the changing pattern and structure of world commodity trade - a quantitive analysis;** implications of advanced materials and technological changes for world commodity trade and producer-consumer relationships; the competitiveness and demand for environmentally-friendly products based on natural raw materials vis-à-vis synthetics and substitutes; impact of financial constraints, including debt servicing on commodity exports of developing countries (synthesis of six case studies, two in each developing region);* the inclusion of full environmental and natural resource costs in the prices of products and its potential impact on developing countries; the relationship between international commodity prices and relevant domestic prices with special emphasis on the pass-through mechanisms and the implications for commodity demand;** commodity trade among developing countries - special problems and requirements; the problem of commodity export earnings shortfalls of developing countries arising from market instability, as well as the question of compensatory financing of export earnings shortfalls, including causes, consequences and instruments such as compensatory financing; financial instruments, such as hedging, commodity swaps, etc. to assist developing countries in managing price and other commodity-related risks; case studies on the impact of market conditions with regard to diversification, including government policies, structural adjustment, forms and methods of trading and technical assistance: Colombia, Guyana, Mali, Senegal, Fiji, Indonesia;** industry and market structures for individual commodities of major export interest to commodity-exporting countries: bauxite, coal, coffee, iron ore, phosphates, sugar, hides and skins, fisheries, gemstones, gold, tea, timber; inventory of the criteria for the evaluation of diversification projects; information on specific technical assistance needs and availabilities relevant to diversification, processing, marketing and distribution, including transportation; financial resources for diversification and their modalities; users guide for a micro-computer-based commodity information and analysis system (MICAS); and MICAS databases: palm and coconut products, bauxite, coal, coffee, iron ore, phosphates and sugar.

4. Ad hoc expert groups

Meetings on the role of the mineral sector in the development process of developing countries; new materials, technological advances, and new processes in the utilization of raw materials - impact and potential for developing commodity exporting countries.

5. Operational activities

(a) Advisory services on: the operation and functioning of international commodity agreements and arrangements; food trading; improvement of technical and institutional capacities to formulate and implement commodity sector policies and programmes; and the installation of MICAS for selected commodities;

** Low priority.

* High priority.

(b) Group training: multi-country workshops relating to the improvement of commodity export policy-making; the promotion of commodity processing; the use of the MICAS system; the relationship between environmental considerations and commodity export expansion and on the implications of developments in Central and Eastern Europe for raw material exports of developing countries; and country-level workshops relating to food trading.

6. Coordination, harmonization and liaison

With a central coordinating role in the field of commodities, UNCTAD will maintain close contacts with the intergovernmental producer/consumer commodity bodies, the FAO intergovernmental groups on various agricultural commodities, the GATT bodies dealing with commodities, and the Common Fund for Commodities. In addition, close contacts will be maintained with interregional and regional commodity producer organizations, and non-governmental commodity bodies, in particular industry associations and other intergovernmental bodies, notably the Organisation for Economic Cooperation for Development (OECD), the Commission of the European Communities, and the secretariats of the African, Caribbean and Pacific Group of States, the Latin American Economic System and the Organization of African Unity (OAU). Exchange of information and coordination of activities with the specialized agencies of the system, particularly FAO, UNIDO, ILO, the World Bank, IMF and the regional and subregional development banks; and United Nations entities, particularly the International Trade Centre UNCTAD/GATT, UNDP, the Centre for Science and Technology for Development, the United Nations Centre on Transnational Corporations, the Department of Technical Cooperation for Development, the United Nations Environment Programme (UNEP), the Department of International Economic and Social Affairs, the United Nations Conference on Environment and Development and the regional commissions.

Resource requirements (at revised 1991 rates)

Established posts

15.36 The following redeployment of posts is proposed:

(a) One post at the D-1 level would be redeployed to Executive direction and management to provide for a special research adviser in the Office of the Secretary-General of UNCTAD;

(b) One P-5 post would be redeployed from subprogramme 6, Commodities, to subprogramme 3, Interdependence and intersectoral support, of Programme 14;

(c) One P-3 post would be redeployed to this subprogramme from subprogramme 5, Trade among countries having different economic and social systems, as part of the orientation of the work programme relating to trade and economic relations with countries of Central and Eastern Europe, in order to strengthen the capacity to assess the implications for commodity trade, in the context of the overall problématique of international trade.

Consultants

15.37 The estimated requirements of $184,600, including an increase of $12,200 provided by redeployment from subprogramme 5, are required for:

	$
Policy issues and proposals in the areas of reafforestation, forest industries and economic information, including ecological issues and financial aspects relevant to the renegotiation of the International Tropical Timber Agreement	29 600
The role of merchants and financial institutions in commodity trade	25 000
Study on the tungsten industry of the USSR	15 000
The response of commodity exporting developing countries to changes in the pattern and structure of trade; the impact of changes in Central and Eastern Europe	20 000
New forms of producer-consumer relationships as part of the strategic response by commodity exporting developing countries to the challenge posed by advanced materials	20 000
A study based on available theoretical and empirical work, which estimates the impact on selected developing countries of the inclusion of full environmental and natural resource costs into the prices of two selected commodities/product groups ..	25 000
The use of commodity swaps for managing price and other commodity-related risks	25 000
The use of futures market instruments for managing price and other commodity-related risks	25 000
Total	184 600

Ad hoc expert groups

15.38 An estimated $149,600 under this heading, which includes a deployment of $75,000 from subprogramme 5, as well as other redeployments, is required to convene two ad hoc expert groups to:

	$
Examine the impact and potential for developing commodity exporting countries of new materials, technological advances and new processes in the utilization of raw materials	74 800
Examine the role of the minerals sector in the development process of developing countries	74 800
Total	149 600

Travel of staff

15.39 The estimated requirements of $202,000 under this heading, reflecting an increase of $24,000 redeployed from subprogramme 5, relate to consultations with the secretariats of international commodity organizations, and for consultations with and representation at meetings of FAO and other international bodies concerned with commodity trade; and for fact-finding missions to commodity exporting and importing countries in support of documentation to be prepared for UNCTAD and other intergovernmental commodity conferences and meetings. Increased requirements are attributable to travel in support of the renegotiation of international commodity agreements.

7. Economic cooperation among developing countries

TABLE 15.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	3 300.6	15.2	43.4	3 359.2	295.0	3 654.2
Consultants	119.3	2.2	-	121.5	7.2	128.7
Ad hoc expert groups	140.3	10.0	(75.5)	74.8	6.0	80.8
Common staff costs	1 024.1	4.5	13.6	1 042.2	91.0	1 133.2
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of staff	91.1	2.1	-	93.2	5.5	98.7
External printing and binding	26.7	0.3	25.0	52.0	3.1	55.1
Total	4 703.3	34.3	6.5	4 744.1	407.8	5 151.9

TABLE 15.20 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	150.2	424.6
Total (a)	150.2	424.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
UNDP	1 000.0	1 000.0
Technical cooperation trust funds	300.0	300.0
Total (c)	1 300.0	1 300.0
Total (a), (b) and (c)	1 450.2	1 724.6
Total		6 876.5

TABLE 15.21. POST REQUIREMENTS

Economic cooperation among developing countries

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	2	-	-	-	-	1	2
P-5	4	2	-	-	-	1	4	3
P-4	3	3	-	-	-	-	3	3
P-3	6	6	-	-	-	-	6	6
P-2/1	1	2	-	-	-	-	1	2
Total	16	16	-	-	-	1	16	17
General Service category								
Other levels	7	8	-	-	1	1	8	9
Total	7	8	-	-	1	1	8	9
Grand total	23	24	-	-	1	2	24	26

Subprogramme 7. Economic cooperation among developing countries

15.40 The orientation of the subprogramme for the biennium 1992-1993 will be to: promote trade cooperation and expansion among developing countries and fully develop the potential for increasing trade among developing countries; foster cooperation among public and private enterprises and business organizations of developing countries; promote increased investment flows and transfer of technology among developing countries; and encourage the role of the enterprise sector in enhancing cooperation among developing countries in the areas of trade, production, investments and services; strengthen subregional, regional and interregional economic cooperation and integration groupings and schemes of developing countries and foster cooperation among such groupings; reduce monetary and financial obstacles to the expansion of trade among developing countries through effective mobilization of the financial resources of developing countries for their own development and mutual trade; promote financial flows among developing countries, strengthen their domestic capital markets and strengthen and improve existing clearing and payments arrangements at the subregional, regional and interregional levels as instruments of economic cooperation among developing countries; and promote the possible establishment of trade financing and other relevant facilities in support of trade expansion among developing countries, and further enhance the evolution of monetary and financial integration of regional and subregional integration groupings of developing countries.

Activities:

1. Parliamentary services

Parliamentary documentation: three reports to the Committee on Economic Cooperation among Developing Countries on: recent developments in the area of economic cooperation among developing countries; areas for new initiatives; and review of the work programme of the Committee.

2. Published material

(a) Two recurrent publications: South-South Cooperation: Trade, Monetary and Financial Cooperation Review, annual;

(b) Technical material: annual analysis of trade and trade policy measures and countertrade in developing countries covering four regions;** estimation of trade flows among developing countries: demand and supply analysis on a product-by-product basis; annual evaluation and assessment of progress achieved in the implementation of trade preferences among developing countries; assessment of changes in trade control measures and their implications on trade among developing countries; the impact of the Uruguay Round of multilateral trade negotiations on the expansion of trade among developing countries; issues and priorities for promoting investment flows among developing countries, particularly through the involvement of the enterprise sector; issues and priorities for enhancing transfer of technology among developing countries; study on technology transfer among developing countries as it relates to the small- and medium-sized enterprises; review of recent developments in economic integration groupings of developing

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** Low priority.

countries with index of main groupings and statistical annex; economic integration among developing countries - some key issues, measures and actions for further enhancing regional integration process;* analysis of financial and other support to regional and subregional integration groupings and possible approaches to improve their scope and effectiveness; survey of the process of regional cooperation in selected integration groupings (the Association of South-East Asian Nations (ASEAN) and the Latin American Integration Association (ALADI)), and possible support and assistance from bilateral and multilateral sources to selected integration groupings to benefit from experiences of other groupings; trade liberalization among developing countries and their groupings - an annual assessment of the fiscal, budgetary and general economic implications; industrial development in selected sectors (electronic and TV sectors, steel, car manufacturing, spare parts, pharmaceuticals) of developing countries and their implications for trade among developing countries; measures for mobilizing domestic and regional resources for monetary and financial cooperation among developing countries; annual analysis of technical issues relating to the operation of clearing and payments arrangements among developing countries; analysis and policy implications of domestic, regional and subregional export financing agencies of developing countries;* cooperation among member countries of regional and subregional payments and credit institutions: annual policy proposals in priority areas; currency convertibility and monetary cooperation within integration groupings of developing countries; review of recent developments in the area of business information among developing countries;** a handbook on financial control measures affecting trade among developing countries; and development of a database with computer software for the establishment of a banking electronic payment system to facilitate the settlements of intra-developing countries' trade.**

3. An ad hoc expert group on: monetary and financial cooperation in support of trade expansion among developing countries.

4. Operational activities

(a) Advisory services: to Governments and economic integration groupings on problems of integration and on measures for the encouragement of the enterprise sectors;

(b) Group training: training events relating to the improvement of the link between research and development institutions and enterprises, with a view to strengthening the role of economic cooperation among developing countries with regard to small- and medium-sized enterprises of developing countries; enhancement and encouragement of the role of the enterprise sector; and ways and means of obtaining technical and other support for regional and subregional cooperation and integration efforts.

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* High priority.

** Low priority.

5. Coordination, harmonization and liaison

Promotion and expansion of economic cooperation among developing countries in pursuance of General Assembly resolution 45/203 of 21 December 1990. In this context, UNCTAD will coordinate closely with the Department of International Economic and Social Affairs, the regional commissions and the specialized agencies, in particular IMF and the World Bank.

Resource requirements (at revised 1991 rates)

Established posts

15.41 The following redeployment is proposed:

(a) One P-5 post would be redeployed from this subprogramme to the Least developed countries subprogramme;

(b) One P-2 post, together with one General Service post, would be redeployed to this subprogramme from subprogramme 5, Trade among countries having different economic and social systems, to provide substantive capacity relating to the evaluation of the implications of developments in Central and Eastern Europe for initiatives of economic cooperation among developing countries, particularly in relation to enterprise promotion and development, in the context of the overall problématique of international trade.

15.42 The reclassification of one P-5 post to the D-1 level is proposed to provide a second supervisory post at the appropriate substantive level for the branch of the UNCTAD Division on Economic Cooperation among Developing Countries responsible for the implementation of the activities of the subprogramme relating to monetary and financial cooperation, an area of increasing importance.

Consultants

15.43 The estimated requirements of $121,500 would provide for outside expertise in respect of the following:

	$
A technical study on the practical experience of promoting investment flows and technology transfer among developing countries	19 500
Technical inputs to a study on structural adjustment and economic integration among developing countries	19 500
A technical appraisal of the issues relating to equitable distribution of costs and benefits within economic integration groupings among developing countries	19 500
Technical aspects of industrial development in selected sectors of developing countries and implications for trade among developing countries	14 000

	$
Technical, legal and institutional materials on capital market developments in Africa, Asia and Latin America, particularly with respect to domestic resource mobilization at regional and national levels	23 500
Technical inputs to a study on ways and means for policy coordination and modalities for linkage among regional and subregional payments and credit arrangements of developing countries	14 000
To provide an analysis and assessment of an African Latin American Export Guarantee Scheme to support mutual trade and investment	11 500
Total	121 500

Ad hoc expert groups

15.44 An amount of $74,800 is requested to provide for the convening of an ad hoc expert group for the purpose of examining and advising on issues relating to monetary and financial cooperation, in particular mobilization of domestic resources, payments and clearing arrangements and export financing agencies.

Travel of staff

15.45 The estimated requirements under this heading of $93,200 relate to meetings and consultations with other international organizations, integration groupings, regional and subregional intergovernmental and non-governmental bodies and international and regional financial institutions; information gathering on aspects of industrial development and integration arrangements and monetary and financial cooperative arrangements; advisory services to Governments on all matters concerning economic cooperation among developing countries, and particularly relating to integration arrangements and the role of the enterprise sector.

External printing and binding

15.46 The estimated requirements under this heading of $52,000 are to provide for the external printing of South-South Cooperation: Trade, Monetary and Financial Cooperation Review. The increase of $25,000 would be provided by redeployment from other subprogrammes.

8. Maritime and multimodal transport

TABLE 15.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	4 368.0	26.4	-	4 394.4	375.9	4 770.3
Consultants	186.9	3.6	-	190.5	11.3	201.8
Ad hoc expert groups	70.1	4.7	-	74.8	3.0	77.8
Common staff costs	1 355.5	7.7	-	1 363.2	115.9	1 479.1
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of staff	133.4	3.4	-	136.8	8.2	145.0
External printing and binding	79.0	1.7	(16.4)	64.3	3.8	68.1
Total	6 194.1	47.5	(16.4)	6 225.2	518.1	6 743.3

TABLE 15.22 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	549.5	601.0
Total (a)	549.5	601.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	7 400.0	7 400.0
Technical cooperation trust funds	500.0	500.0
Total (c)	7 900.0	7 900.0
Total (a), (b) and (c)	8 449.5	8 501.0
Total		15 244.3

TABLE 15.23. POST REQUIREMENTS

Maritime and multimodal transport

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	1	1	2
P-5	5	5	-	-	1	-	6	5
P-4	6	6	-	-	-	-	6	6
P-3	5	5	-	-	-	-	5	5
P-2/1	1	1	-	-	-	-	1	1
Total	19	19	-	-	1	1	20	20
General Service category								
Other levels	12	12	-	-	2	2	14	14
Total	12	12	-	-	2	2	14	14
Grand total	31	31	-	-	3	3	34	34

Subprogramme 8. Maritime and multimodal transport

15.47 In the field of shipping, priority will be given to the promotion of the global maritime sector through government policy and operational activities, in order to support a rational and balanced expansion of global shipping services to meet the needs of international trade and to enable developing countries to participate in world shipping on an equitable basis.

15.48 In the field of ports, analytical work will cover all matters related to port improvement, development and operations with emphasis on the specific problems and needs of developing countries and new developments, in particular, the new role of ports as nodal points of integrated transport chain and services centres.

15.49 In the field of multimodal transport and technological developments, emphasis will be given to consideration of: the concept of physical distribution; the impact of mega-multimodal transport operators in developing countries; the promotion of freight forwarders in developing countries; and the impact of new container dimensions on the economies of developing countries.

15.50 The work on maritime legislation will focus on: maritime liens and mortgages; arrest of seagoing ships; general average; charter parties; maritime advisory exchange (MAE); sea waybills; promotion of international rules and instruments, notably the United Nations international conventions adopted under the auspices of UNCTAD, as well as the UNCTAD Model Clauses on Marine Hull and Cargo Insurance and UNCTAD Minimum Standards on Shipping Agents.

15.51 Support to the expanding requests through the TRAINMAR Programme will be given on a regular basis to Governments and training centres established as part of that programme in the development and maintenance of their own training programmes through the provision of substantive materials and other substantive support and guidance, and assistance in harmonizing their efforts with related work of other organizations.

Activities:

1. Parliamentary services

Parliamentary documentation: four documents for the United Nations Conference of Plenipotentiaries on a Convention on Maritime Liens and Mortgages on: substantive comments on the draft Convention on Maritime Liens and Mortgages, rules of procedure for the Conference, developments in the world maritime sector, and review of multimodal transport and ports activities; one report to the Committee on Shipping on the future work programme of the Committee; two reports to the Working Group on International Shipping Legislation: future direction on general average, and charter parties; and one report to the Intergovernmental Group of Port Experts: summary of port activities and future work.

2. Published material

(a) Recurrent publications: Annual Review of Maritime Transport;

(b) Twenty-seven non-recurrent publications: shipping in the nineties;* changes in liner shipping and their impact on shippers' interests; maritime transport of selected commodities, two studies;** ship acquisition pre-feasibility, three studies; economic cooperation among developing countries in shipping; the principles of modern port management and organization;* development of the commercial function, promotion of the port area and of the concept of the port as a service centre;* development of human resources in the field of ports; the legal and regulatory aspects of port activities; strategic port planning; relations between the city and the port;** monograph on port pricing structure; two monographs on port operations and development; the fixing of port tariffs and port finance; transhipment; trends in multimodal transport; developments in physical distribution;* impact of mega-multimodal transport operators;* promotion of freight forwarders in developing countries;** developments in electronic data interchange; handbook on multimodal transport; consideration of the 1952 Arrest Convention;** and final report on the implementation of the Training and Maritime Transport (TRAINMAR) Action Plan;

(c) Technical material: two sets of Improving Port Performance (IPP) courses on port pricing and marketing; two sets of IPP courses on port computerization and planning; multiship Model V (computer software); the UNCTAD port newsletter, annual; the multimodal transport newsletter, annual; the TRAINMAR newsletter, quarterly; and the TRAINMAR catalogue, annual.

3. Ad hoc expert group

An ad hoc expert group to examine developments in multimodal transport.

4. Operational activities

(a) Advisory services: related to maintenance and functioning of, and support to, the reference library for multimodal transport container tariff rules;** in support of TRAINMAR centres and networks, including approval and issue of a target eight courses per year; and the implementation of the United Nations Convention on the Liner Code of Conduct;

(b) Group training: training programmes in the field of port operations, development and administration (IPP courses, two per year); two multimodal transport workshops per year; the establishment and development of a Post Graduate Diploma Course in Multimodal Transport, in cooperation with the University of Simon Bolivar, and, as part of the TRAINMAR programme, the training of trainers through a target of six workshops per year; TRAINMAR activities will also be complemented by technical cooperation projects, to strengthen regional cooperation and to create new regional TRAINMAR centres.

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* High priority.

** Low priority.

4. Coordination, harmonization and liaison

Close coordination will be maintained with the regional commissions, the International Maritime Organization (IMO), the International Labour Organisation (ILO) and the non-governmental organizations. Collaboration will continue with the United Nations Commission on International Trade Law (UNCITRAL) on aspects of maritime legislation.

Resource requirements (at revised 1991 rates)

Consultants

15.52 The estimated requirements of $190,500 under this heading relate to outside expertise for the following activities:

	$
Provision of specialized cargo information for the Annual Review of Maritime Transport	23 000
Provision of quantitative inputs to a study assessing shipping in the 1990s	23 000
Analysis of changes in liner shipping	13 000
Technical inputs to ship acquisition pre-feasibility studies	33 000
Technical inputs to studies on port pricing, marketing and organization	19 000
Technical inputs to a study on transhipment	19 000
Provision of technical material on multimodal transport	11 000
Contribution to studies on physical distribution and container lessors	19 000
Technical inputs to studies on maritime legislation	11 500
Specialized requirements for the development of training materials	19 000
Total	190 500

Ad hoc expert groups

15.53 An amount of $74,800 under this heading is requested for the convening of an ad hoc expert group to examine developments and problems in multimodal transport and to make related recommendations on policy.

Travel of staff

15.54 The estimated requirements of $136,800 would provide travel for the Office of the Registrar for: fact-finding missions related to substantive studies; pre-feasibility studies on ship acquisition; representation at meetings of international organizations, such as the International Organization for Standardization (ISO) and IMO, and consultations with other international bodies concerned with shipping issues.

External printing and binding

15.55 The estimated requirements under this heading of $64,300 are to provide for the printing of the Annual Review of Maritime Transport.

9. Data management and trade facilitation

TABLE 15.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	5 104.7	51.1	(161.0)	4 994.8	363.4	5 358.2
Consultants	22.0	0.4	-	22.4	1.3	23.7
Common staff costs	1 584.5	14.9	(50.0)	1 549.4	112.3	1 661.7
Travel of staff	59.3	1.4	-	60.7	3.6	64.3
External printing and binding	88.7	1.7	15.5	105.9	6.3	112.2
Total	6 859.2	69.5	(195.5)	6 733.2	486.9	7 220.1

TABLE 15.24 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical co-operation reimbursement resources	150.2	424.6
Total (a)	150.2	424.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	8 000.0	8 000.0
Technical co-operation trust funds	3 000.0	3 000.0
Total (c)	11 000.0	11 000.0
Total (a), (b) and (c)	11 150.2	11 424.6
Total		18 644.7

TABLE 15.25. POST REQUIREMENTS

Data management and trade facilitation

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	3	3	-	-	-	-	3	3
P-5	1	1	-	-	-	1	1	2
P-4	5	4	-	-	-	-	5	4
P-3	1	1	-	-	-	-	1	1
P-2/1	7	7	-	-	-	-	7	7
Total	17	16	-	-	-	1	17	17
General Service category								
Principal level	3	3	-	-	-	-	3	3
Other levels	21	21	-	-	1	1	22	22
Total	24	24	-	-	1	1	25	25
Grand total	41	40	-	-	1	2	42	42

Subprogramme 9. Data management and trade facilitation

15.56 The subprogramme provides the main data support for UNCTAD, including statistical and data-processing services, the development and maintenance of information systems, and development of and advice to Governments on trade procedures and documentation. In the field of statistics, the emphasis will be on improvement of the availability and use of timely and reliable statistics from all sources in support of economic analysis and trade negotiations; in the field of electronic data processing emphasis will be on the provision of and support to data-processing services and development of computerized information systems to support the ongoing work of the secretariat and technical co-operation activities and in the field of trade facilitation, on development, maintenance and implementation of modern management tools for the monitoring and control of trade and, transport operations, customs clearance and trade data interchange; and in the field of trade control measures, the emphasis will be on the development and maintenance of the database on trade control measures and its dissemination for use in trade promotion and negotiations.

Activities:

1. Published material

(a) Thirty-six recurrent publications: Handbook of International Trade and Development Statistics, annual; Yearbook of International Commodity Statistics, annual; Monthly Commodity Price Bulletin; and Tungsten Statistics, quarterly.

(b) Technical material: Database of economic and social statistics; Data-processing and information systems - an on-line information system (ETS) containing time series related to trade and development, with software to manipulate, analyse and tabulate data; transfers of technology; and an in-house publishing system, including a table generator and several ad hoc programmes, to produce statistical tables and graphics for UNCTAD publications; interfaces between in-house and internally used software and applications, and external software and applications; Handbook of trade control measures; analytical statistics of trade control measures; database of trade control measures, including introduction of environmental measures and expansion of country coverage; collection and classification of documentation of trade control measures; harmonized system-based personal computer software (UNCTAD micro trade control measures system); tailor-made trade control measures information for dissemination to focal points and other users; and documentation related to trade facilitation bodies to provide the basis for adoption of global infrastructures for international trade.

2. Operational activities

(a) Advisory services on: computer applications, including a portable software system to computerize customs operations in developing countries (ASYCUDA) and an information system on trade control measures (TCMIS); and the adoption of trade facilitation measures;

(b) Group training: installation and operation of the ASYCUDA system for requesting Governments; installation and operation of the UNCTAD micro trade control measures system in selected focal points and headquarters of regional groupings.

3. Coordination, harmonization and liaison

Coordination of statistical requirements of other subprogrammes in regard to the acquisition, installation and use of computer hardware and software; data-processing applications; and software for ongoing work and in support of technical cooperation activities.

Coordination with the regional commissions and statistical entities of the United Nations; liaison with international organizations, including the World Bank, the Customs Cooperation Council and facilitation bodies in relation to comparability of systems and implementation of technical cooperation activities.

Resource requirements (at revised 1991 rates)

Established posts

15.57 It is proposed to redeploy one P-4 post from this subprogramme to Programme support.

Consultants

15.58 An amount of $22,400 is requested to assist with the improvement of statistical methodologies and in the improvement and maintenance of an economic and social statistics database.

Travel of staff

15.59 The estimated requirements of $60,700 relate to the collection of information on trade control measures; inter-agency coordination of statistical activities and computerized information systems; and coordination and cooperation with the regional commissions, other intergovernmental and non-governmental organizations concerned with trade facilitation and with national trade facilitation committees.

External printing and binding

15.60 The estimated requirements of $105,900 would provide for the annual publication of the Handbook of International Trade and Development Statistics. The increase of $15,500, resulting from expanded coverage of the Handbook, would be provided by redeployment from other subprogrammes.

Programme 14. Development finance, resource flows and external debt

15.61 Within Programme 14 of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), the major priorities of the previous biennium - debt problems of developing countries and effective debt management - would continue over the biennium 1992-1993. However, increased emphasis would be placed on private sector financial flows, in particular, new techniques of lending, including non-debt creating forms, and structural adjustment and mobilization of domestic savings. In addition, major new directions would be taken in effectively integrating into UNCTAD programmes the increased awareness by the international community of environmental issues and the concept of sustainable development, as reflected in the new mandate for UNCTAD arising out of Trade and Development Board resolution

384 (XXXVII). The linkages between availability and distribution of finance, patterns of investment and trade flows would need to be carefully explored.

15.62 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	External financing and international monetary issues	30.4	15.4
Subprogramme 2.*	Debt and development problems of developing countries	25.4	63.1
Subprogramme 3.	Interdependence and intersectoral support	34.9	-
Subprogramme 4.	Insurance	9.3	21.5
	Total	100.0	100.0

* High priority.

TABLE 15.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	6 784.5	(4 434.1)	133.4	2 483.8	217.3	2 701.1
Consultants	202.6	(159.5)	-	43.1	2.5	45.6
Common staff costs	2 105.5	(1 376.5)	41.4	770.4	67.1	837.5
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of staff	128.3	(98.1)	-	30.2	1.8	32.0
External printing and binding	105.8	(105.8)	-	-	-	-
Total	9 327.9	(6 174.0)	174.8	3 328.7	288.7	3 617.4

TABLE 15.26 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	153.4	311.9
Total (a)	153.4	311.9
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	200.0	200.0
Technical cooperation trust funds	100.0	100.0
Total (c)	300.0	300.0
Total (a), (b) and (c)	453.4	611.9
Total		4 229.3

TABLE 15.27. POST REQUIREMENTS

External financing and international monetary issues

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	1	1	2	2
P-5	3	3	-	-	-	-	3	3
P-4	2	2	-	-	-	-	2	2
P-3	3	4	-	-	-	-	3	4
P-2/1	-	-	-	-	-	-	-	-
Total	10	11	-	-	1	1	11	12
General Service category								
Other levels	6	6	-	-	-	-	6	6
Total	6	6	-	-	-	-	6	6
Grand total	16	17	-	-	1	1	17	18

Subprogramme 1. External financing and international monetary issues

15.63 Work of the subprogramme will focus on the examination of trends in all categories of external financial flows to developing countries, including the volume and terms of these flows; changes in policies and donors performance on official flows (official development assistance (ODA) performance, policies of official export credit agencies, lending policies of multilateral financial institution etc.); analysis of net financial transfers, including their regional distribution; and analysis of new flows (such as those related to environmental conservation) and new financing techniques (such as the new non-debt-creating financial instruments).

15.64 Efforts will also be directed at assessment of the impact of the international monetary system on the development process and of the problems created by fluctuating exchange rates and interest rates, including such questions as the efforts by the major industrialized countries to promote sustained non-inflationary growth and to develop coordinated macro-economic policies, taking into account the interests and concerns of all countries, including the particular concerns of developing countries.

Activities:

1. Parliamentary services

Parliamentary documentation: five reports for the Committee on Invisibles and Financing Related to Trade on: external financing of development;* national policies aimed at attracting non-debt-creating flows;* measures contributing to the evolution of an effective system of international financial cooperation and comprehensive recording of financial flows; sector- and region-specific financial requirements; and international monetary issues.

2. Published material

Technical material: annual report on Flows of financial resources from Member States and institutions of the Organization of Petroleum Exporting Countries (OPEC) to other developing countries; and database on flows of financial resources from OPEC member countries and institutions to other developing countries.

3. Operational activities

Reviews of, and technical contributions to, reports and studies requested by the Group of 24, and participation in the Group's meetings.

4. Coordination, harmonization and liaison

Continued consultations with the World Bank, IMF, EBRD and other multilateral financial institutions in the area of development finance and international monetary issues.

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* High priority.

Resource requirements (at revised 1991 rates)

Established posts

15.65 One post at the P-3 level would be redeployed to this subprogramme from subprogramme 5, Trade among countries having different economic and social systems, of Programme 13, to strengthen capacity for review of the reform processes in Central and Eastern European countries and their further integration into the global economy and analysis of region-specific financial requirements.

Consultants

15.66 The estimated requirements under this heading of $43,100 are requested for assistance at a specialized, technical level in the preparation of a comprehensive analysis of the main policy issues related to the promotion of non-debt-creating financial flows and case studies thereof.

Travel of staff

15.67 The estimated requirements under this heading of $30,200 provide for travel of fact-finding missions to financial centres regarding non-debt-creating financial flows, and for cooperation and coordination with multilateral financial institutions concerned, in particular, the World Bank and IMF.

2. Debt and development problems of developing countries

TABLE 15.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	2 030.6	-	2 030.6	165.3	2 195.9
Consultants	-	60.2	-	60.2	3.6	63.8
Common staff costs	-	630.0	-	630.0	50.9	680.9
Travel of staff	-	81.2	-	81.2	4.8	86.0
Total	-	2 802.0	-	2 802.0	224.6	3 026.6

TABLE 15.28 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 600.0	1 600.0
Technical cooperation trust funds	900.0	900.0
Total (c)	2 500.0	2 500.0
Total (a), (b) and (c)	2 500.0	2 500.0
Total		5 526.6

TABLE 15.29. POST REQUIREMENTS

Debt and development problems of developing countries

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	-	-	1	1
Total	8	8	-	-	-	-	8	8
General Service category								
Other levels	7	7	-	-	-	-	7	7
Total	7	7	-	-	-	-	7	7
Grand total	15	15	-	-	-	-	15	15

Subprogramme 2. Debt and development problems of developing countries

15.68 Research and analysis will be pursued on debt and development problems of developing countries in order to contribute to the elaboration, through intergovernmental dialogue and cooperation with competent bodies, of a flexible growth-oriented debt strategy. The questions of rescheduling techniques and debt alleviation measures and other measures by multilateral institutions and creditor Governments to facilitate this process, such as changes in certain fiscal and regulatory provisions, will continue to be reviewed.

15.69 Research and analysis will be maintained at the country level in order to support the participation of UNCTAD in official debt rescheduling meetings, in particular Paris Club meetings, and assist requesting countries in the preparation of their presentations to such meetings.

15.70 Research capacity will be maintained in order to provide analytical and practical advice on the development of effective debt management systems. UNCTAD activities will give increased emphasis to the institutional aspect of debt management as an indispensable complement to the installation of a computerized system.

Activities:

1. Parliamentary services

Parliamentary documentation: annual report to the General Assembly on progress towards a durable resolution to the debt problem; three reports to the Trade and Development Board: implementation of the guidelines contained in Board resolution 222 (XXI) and the provisions of Board decision 288 (XXVIII) and of Board resolution 358 (XXXV), and analysis of problems that developing countries have encountered in bilateral debt rescheduling;* annual report on aspects of the debt issue, including the need for debt relief measures, debt reorganization and improved debt management;* and annual report to the Committee on Invisibles and Financing Related to Trade on statistics on external debt.

2. Published material

Technical material: reports to multilateral debt rescheduling meetings on the economic situation and prospects of countries requesting debt relief (15-18 meetings per year); current and comprehensive databases relating to the external debt of developing countries will be maintained; and the computer-based debt management information system (DMFAS) will be revised in order to adjust to the rapidly changing requirements of external debt management.

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* High priority.

3. Information material and services

Exhibits and other visual material: demonstrations of the new Debt Management and Financial Analysis System of UNCTAD at meetings of the Paris Club, World Bank, the United Nations Centre on Transnational Corporations, and the Economic and Social Commission for Asia and the Pacific (ESCAP) seminars, etc.

4. Operational activities

(a) Advisory services on: presentations to multilateral debt rescheduling meetings (Paris Club);* strengthening the capacity of developing countries to manage their foreign debt through assistance in developing appropriate internal management procedures and the development and installation of software for a computer-based debt management information system;*

(b) Group training: within the framework of the country assistance packages for installation and implementation of DMFAS, training will be provided to operate and manage the system and develop a training capacity to disseminate the skills and knowledge required to optimize the gains derived from it (training given regionally or centrally; and one or two seminars annually at Geneva).

5. Coordination, harmonization and liaison

Close collaboration with the Department of International Economic and Social Affairs on global analysis of the debt situation; continued coordination with the World Bank, IMF and other multilateral institutions active in the field of debt management; and cooperation with the United Nations Institute for Training and Research (UNITAR) on training related to debt management.

Resource requirements (at revised 1991 rates)

Consultants

15.71 The estimated requirements under this heading of $60,200 are requested for the provision of technical aspects of secretariat studies on bilateral agreements with Paris Club creditors, and to prepare case studies relating to legal and institutional aspects of debt reorganization.

Travel of staff

15.72 The estimated requirements under this heading of $81,200 would provide for: participation in Paris Club meetings and related fact-finding and advisory missions concerning debt reorganization; consultations with international financial institutions and capital market institutions; and advisory missions to assess needs for improved d bt management.

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* High priority.

3. Interdependence and intersectoral support

TABLE 15.30. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	2 450.4	187.0	2 637.4	215.0	2 852.4
Consultants	-	103.2	27.3	130.5	7.6	138.1
Ad hoc expert groups	-	-	77.4	77.4	3.0	80.4
Common staff costs	-	760.2	58.0	818.2	66.2	884.4
Travel of staff	-	20.0	28.9	48.9	2.9	51.8
External printing and binding	-	107.8	34.6	142.4	8.5	150.9
Total	-	3 441.6	413.2	3 854.8	303.2	4 158.0

TABLE 15.30 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	-	-
Total		4 158.0

TABLE 15.31. POST REQUIREMENTS

Interdependence and intersectoral support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	2	3	-	-	-	-	2	3
P-4	3	3	-	-	-	-	3	3
P-3	3	3	-	-	-	-	3	3
P-2/1	2	2	-	-	-	-	2	2
Total	10	11	-	-	-	-	10	11
General Service category								
Other levels	9	9	-	-	-	-	9	9
Total	9	9	-	-	-	-	9	9
Grand total	19	20	-	-	-	-	19	20

Subprogramme 3. Interdependence and intersectoral support

15.73 Efforts will be directed at research and analysis on issues of interdependence, both among sectors and geographic areas, encompassing relationships between short-term phenomena and policy issues and longer-term development trends and objectives; consideration of the determinants of the adjustment experience and of the generation and mobilization of savings; development of national banking systems and of capital and stock markets and related issues, such as the financing of privatization and the role of financial services in development, taking into account national objectives and policies. Review of the progress of the International Development Strategy for the Fourth United Nations Development Decade in the fields of competence of UNCTAD will be undertaken. Work will also focus on research and analysis on issues of sustainable development, including elaboration of innovative thinking and increased awareness in the area of environmental development economics; and examination of other relevant intersectoral development issues, including an interface between sustainable development and policies and mechanisms in environmentally-sensitive sectors, as well as structural policies such as those relating to the enterprise sector. The System for Interlinked Global Modelling and Analysis (SIGMA) will be improved by the use of new simulation techniques to address more precisely problems of policy coordination among countries and among sectors in a context of uncertainty.

Activities:

1. Parliamentary services

Parliamentary documentation: annual reports to the General Assembly, through the Trade and Development Board, on: aspects of interdependence among trade, development, money and finance; trade and development matters in the context of the International Development Strategy for the Fourth United Nations Development Decade; two reports to the Trade and Development Board* on contribution to the United Nations Conference on Environment and Development and on sustainable development issues; four reports for the Committee on Invisibles and Financing Related to Trade: determinants of the results of the adjustment experiences in member countries;* the nature of structural adjustment measures and external contributory factors;* national policies aimed at increasing domestic savings;* and the role of fiscal policies in determining the magnitude and pattern of savings.

2. Published materials

(a) Two recurrent publications: Trade and Development Report, annual;*

(b) Technical material: short-term and medium-term economic prospects of developing countries and regions and commodity market prospects;* quantitative analyses, including short-term to medium-term forecasts and longer-term scenarios; and projections and analyses for documentation in connection with the Special Programme for Least Developed, Land-locked and Island Developing Countries and other programmes and activities.

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* High priority.

3. Ad hoc expert group

An ad hoc expert group will examine problems and policies related to mobilization of domestic resources.

4. Coordination, harmonization and liaison

Collaboration and information exchange will be improved with the Department of International Economic and Social Affairs and other entities and organizations within and outside the United Nations system, on the economic outlook, policy issues related to the outlook, timely national and international statistics, and progress in model building and simulation analysis, as well as on sustainable development and environment and development issues, through regional and interregional meetings and bilateral contacts. Cooperation will continue with the secretariat of the United Nations Conference on Environment and Development on preparations for the 1992 Conference and follow-up thereto.

Resource requirements (at revised 1991 rates)

Established posts

15.74 One P-5 post would be redeployed to this subprogramme from subprogramme 6, Commodities, to provide the additional staff resources required by the work programme related to sustainable development.

Consultants

15.75 The estimated requirements of $130,500, representing an increase of $27,300 provided by redeployment from subprogramme 5, Trade among countries having different economic and social systems, would provide for outside expertise for the following:

	$
Analytical case studies on structural adjustment policies in low income countries	18 000
Technical inputs to secretariat analysis of the generation and mobilization of domestic savings in developing countries, relating, in particular, to the role of fiscal policies and the development of banking systems and capital markets	18 000
To explore the interrelationship between the "polluter pays" principle and development objectives and to examine ways in which the "polluter pays" principle could be useful in generating appropriate policies in environmentally sensitive sectors	28 000
Technical contributions to assist in the preparation of the Trade and Development Report	38 500
Assistance to the secretariat in enhancement of country and commodity models and of the SIGMA system; contributions to short- and medium-term forecasting	28 000
Total	130 500

Travel of staff

15.76 The estimated requirements of $77,400 would provide for an expert group to examine problems and policies related to the mobilization of domestic resources.

15.77 The estimated requirements under this heading of $48,900, representing an increase of $28,900 provided by redeployment from subprogramme 5, would provide for attendance at meetings of designated officials on environmental matters, research at the country level relating to structural adjustments and contributions from the Department of International Economic and Social Affairs, the World Bank, IMF and other United Nations entities on issues relating to sustainable development on the generation and utilization of domestic savings.

External printing and binding

15.78 An amount of $142,400, including an increase of $34,600 provided by redeployment from other subprogrammes, is requested for the printing of the annual publication Trade and Development Report, and the overview of the report by the Secretary-General of UNCTAD.

4. Insurance

TABLE 15.32. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	709.6	2.2	-	711.8	66.8	778.6
Consultants	14.8	0.3	-	15.1	0.9	16.0
Common staff costs	220.3	0.7	-	221.0	20.5	241.5
Travel of staff	63.8	1.5	-	65.3	3.9	69.2
Total	1 008.5	4.7	-	1 013.2	92.1	1 105.3

TABLE 15.32 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	850.0	850.0
Total (c)	850.0	850.0
Total (a), (b) and (c)	850.0	850.0
Total		1 955.3

TABLE 15.33. POST REQUIREMENTS

Insurance

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	4	4	-	-	-	-	4	4
General Service category								
Other levels	1	1	-	-	-	-	1	1
Total	1	1	-	-	-	-	1	1
Grand total	5	5	-	-	-	-	5	5

Subprogramme 4. Insurance

15.79 Emphasis will be given to providing assistance to developing countries in improving the technical and economic performance of their insurance markets, so that these can cover to a larger degree the insurance operations generated by their national economic activities; and in improving the regulatory framework of insurance operations, extending insurance coverage to new strata of their population and supporting measures encouraging an increase in the volume of insurance business underwritten and retained domestically.

Activities:

1. Parliamentary services

Parliamentary documentation: five reports for the Committee on Invisibles and Financing Related to Trade: The Insurance Review;* statistics on insurance and reinsurance in developing countries; progress report on the study on prudential regulations; agricultural insurance;* and ways to improve the investment performance of life insurers in developing countries.**

2. Operational activities

(a) Advisory services on measures to strengthen insurance/reinsurance markets of individual or groups of developing countries;

(b) Group training: seminars and workshops to assist developing countries in improving the technical and economic performance of the insurance sector, including insurance regulations and supervision; enhancement of expertise and managerial capacity; and special training to provide development, administration and marketing of agricultural insurance.

3. Coordination, harmonization and liaison

Liaison and cooperation will be maintained with intergovernmental and non-governmental organizations in the field of insurance.

Resource requirements (at revised 1991 rates)

Consultants

15.80 The estimated requirements under this heading of $15,100 are to provide for specialized inputs to the report on agricultural insurance, including technical information and evaluation of existing crop, livestock and fishery insurance, and insurance marketing in rural areas and ways and means to increase insurance awareness among rural populations.

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* High priority.

** Low priority.

Travel of staff

15.81 The estimated requirements under this heading of $65,300 relate to information gathering for the report on agricultural insurance, a study on prudential regulations, and The Insurance Review; and participation in regional and interregional meetings of intergovernmental and non-governmental insurance organizations.

Programme 15. Least developed, land-locked and island developing countries, and special programmes

15.82 The objective of the work programme under subprogramme 1, Least developed countries, is to initiate and promote implementation of the Programme of Action for the Least Developed Countries for the 1990s, which calls for considerable reorientation and expansion of activities compared with the Substantial New Programme of Action for the Least Developed Countries for the 1980s, which it replaced. Strengthened and reoriented secretariat services are called for, in particular in respect of the various stages of the follow-up, monitoring and review mechanisms called for in the Programme of Action, including arrangements for improved intercountry and inter-agency coordination.

15.83 Regarding subprogramme 2, Land-locked and island developing countries and special programmes, requirements in connection with the restructuring of the economies of land-locked and island developing countries in a manner consistent with their geographical situation and the special problems faced by them would receive increased attention. Particular focus would be placed on critical issues, such as the strengthening of arrangements for the movement of transit traffic and for inter-island communications, and the mobilization of financial and technical assistance to them for the improvement of transit traffic and transport infrastructures.

15.84 The special programme of assistance to the Palestinian people, in addition to continuing its review of economic developments in the occupied Palestinian territory, will give emphasis to the formulation of policy recommendations with the objective of mobilization of the territory's potential for sustained growth and related technical cooperation requirements.

15.85 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Least developed countries	71.5	63.6
Subprogramme 7.	Land-locked and island developing countries, and special programmes	28.5	36.4
	Total	100.0	100.0

* High priority.

1. Least developed countries

TABLE 15.34. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	4 043.3	(327.8)	187.0	3 902.5	337.1	4 239.6
Consultants	169.3	(29.5)	-	139.8	8.4	148.2
Ad hoc expert groups	65.1	(65.1)	74.8	74.8	2.9	77.7
Common staff costs	1 264.8	(90.7)	58.0	1 232.1	105.2	1 337.3
Representation allowances	0.6	0.6	-	1.2	-	1.2
Travel of staff	283.7	(0.4)	-	283.3	16.8	300.1
External printing and binding	90.1	1.7	-	91.8	5.5	97.3
Total	5 916.9	(511.2)	319.8	5 725.5	475.9	6 201.4

TABLE 15.34 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	249.3	-
Total (a)	249.3	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	3 200.0	3 200.0
Technical cooperation trust funds	300.0	300.0
Total (c)	3 500.0	3 500.0
Total (a), (b) and (c)	3 749.3	3 500.0
Total		9 701.4

TABLE 15.35. POST REQUIREMENTS

Least developed countries

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	4	5	-	-	1	-	5	5
P-4	4	4	-	-	-	-	4	4
P-3	5	5	-	-	-	-	5	5
P-2/1	1	1	-	-	-	-	1	1
Total	17	18	-	-	1	-	18	18
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	9	9	-	-	-	-	9	9
Total	10	10	-	-	-	-	10	10
Grand total	27	28	-	-	1	-	28	28

Subprogramme 1. Least developed countries

15.86 In the context of the review and appraisal of the implementation of the Programme of Action for the Least Developed Countries for the 1990s, the work will focus on review and analysis of policies and plans of the least developed countries formulated and implemented within the framework of the Programme of Action; assessment on a regular basis of the economic and social performance of the least developed countries; review and analysis of donors' policies towards the least developed countries; monitoring implementation of the commitments and measures contained in the Programme of Action; support to the review and appraisal process at the regional level; participation in the round tables and consultative group process in order to establish links between follow-up at the national and global levels; and support to an expanded programme of technical cooperation.

Activities:

1. Parliamentary services

Parliamentary documentation: annual report to the General Assembly, through the Trade and Development Board, containing reviews of progress in the implementation of the Programme of Action and proposals for ensuring its effective implemention;* six reports to the Trade and Development Board on: economic and social performance of least developed countries, progress in the development and implementation of a macro-economic policy framework, country policy framework plans and country level coordination arrangements, annual; reviews of assistance by the development partners in response to the needs and circumstances of least developed countries and evaluation of technical cooperation and modalities as applied to least developed countries, annual; progress in the development and implementation of policies and measures for the strengthening of human and institutional capacities for effective management of the development process, and for increasing the participation of women, enterprises and non-governmental organizations in the development of the least developed countries; and the development and application of measures for strengthening the environmental and resource management capacities of the least developed countries. These reports would also be made available to the regional commissions, country review meetings, Governments of least developed and donor countries, as appropriate.

2. Published materials

(a) Two recurrent publications: The Least Developed Countries Report, annual;

(b) Technical material: development and maintenance of socio-economic indicators to measure the performance of the least developed countries and the support by their development partners during the decade; support to individual least developed countries for the collection of information required as a basis for development and maintenance of performance indicators; contributions to the Committee on Development Planning regarding the criteria designating the least developed countries; establishment of an information base on the role of women, the enterprise sector and non-governmental organizations in the implementation of the Programme of Action; and documentation for country review meetings.

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* High priority.

3. Ad hoc expert group

Meeting on performance measurement.

4. Operational activities

Advisory services on: arrangements for the review of progress in the implementation of the Programme of Action for the Least Developed Countries for the 1990s, including country review preparations; advice in assessing technical cooperation requirements, projects and programmes and formulation.

5. Coordination, harmonization and liaison

As the focal point for the review and appraisal of the implementation of the Programme of Action at the global level, UNCTAD will provide support at the country and regional levels and make the necessary links between the national and global levels; provide support and services to inter-agency meetings; make contributions to, and participate in, regional and subregional biennial cluster meetings; and cooperate closely with the regional commissions, UNDP and the World Bank.

Resource requirements (at revised 1991 rates)

Established posts

15.87 It is proposed to redeploy one P-5 post to this subprogramme from subprogramme 7, Economic cooperation among developing countries, in order to implement the expanded work programme.

Consultants

15.88 The estimated requirements of $139,800 would provide for outside expertise in relation to:

	$
Establishing a methodology and developing indicators to measure quantitatively and qualitatively the performance of the least developed countries	40 000
Case studies relating to the role of women, enterprises and non-governmental organizations in the development process of the least developed countries	33 800
Technical contributions to the review of progress in implementation of the Programme of Action on the least developed countries	41 000
Technical inputs in relation to secretariat assistance to individual developing countries in the country review process	25 000
Total	139 800

Ad hoc expert groups

15.89 An amount of $74,800 is requested to convene an ad hoc group of experts to advise in relation to methodology for, and development of, indicators to measure qualitatively and quantitatively the performance of the least developed countries.

Travel of staff

15.90 The estimated requirements of $283,300 would provide for consultative and advisory missions to individual least developed countries and for information-gathering in relation to the secretariat's inputs to country review meetings and participation in them; consultative missions to donor Governments in relation to review and appraisal of the implementation of the Programme of Action; and consultations and cooperation with other United Nations entities and international organizations concerned with implementation of the Programme of Action, in particular the regional commissions, Office of the Director-General for Development and International Economic Cooperation, the Department of International Economic and Social Affairs, UNDP, IMF and the World Bank.

External printing and binding

15.91 An amount of $91,800 is requested under this heading for the annual printing of The Least Developed Countries Report.

2. Land-locked and island developing countries, and special programmes

TABLE 15.36. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	320.5	1 209.8	-	1 530.3	137.9	1 668.2
General temporary assistance	64.5	(64.5)	-	-	-	-
Consultants	362.5	(277.9)	-	84.6	5.0	89.6
Ad hoc expert groups	58.8	16.1	-	74.9	6.1	81.0
Common staff costs	99.4	375.4	-	474.8	42.4	517.2
Travel of staff	48.9	65.9	-	114.8	6.7	121.5
Total	954.6	1 324.8	-	2 279.4	198.1	2 477.5

TABLE 15.36 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	2 000.0	2 000.0
Total (c)	2 000.0	2 000.0
Total (a), (b) and (c)	2 000.0	2 000.0
Total		4 477.5

TABLE 15.37. POST REQUIREMENTS

Land-locked and island developing countries, and special programmes

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	3	3	-	-	-	-	3	3
P-2/1	1	1	-	-	-	-	1	1
Total	8	8	-	-	-	-	8	8
General Service category								
Other levels	3	3	-	-	-	-	3	3
Total	3	3	-	-	-	-	3	3
Grand total	11	11	-	-	-	-	11	11

Subprogramme 2. Land-locked and island developing countries, and special programmes

15.92 The orientation of the three elements of this subprogramme: land-locked developing countries; island developing countries; and assistance to Palestinian people, will be as described below:

Land-locked and island developing countries

Land-locked developing countries: emphasis will be placed on: assisting such countries and their transit neighbours in their efforts to establish or intensify cooperative arrangements; promoting the implementation of bilateral and subregional and international conventions on transit transport; and mobilizing financial and technical assistance from the international community for the improvement of transit infrastructures and services in land-locked countries and their neighbours.

Island developing countries: emphasis will be placed on promoting inter-island shipping, air and telecommunication services, including collective import operations; supporting efforts designed to promote regional cooperation and integration; and mobilizing financial and technical assistance to island developing countries to enable them, inter alia, to develop their marine and submarine resources, including their fishing industry.

Activities:

1. International cooperation

Promotion of legal instruments: in relation to land-locked developing countries, elaboration of bilateral and subregional transit agreements in the areas of railway, rail and port operations or other types of operational agreements, and assistance in their implementation. In relation to island developing countries, elaboration of inter-island shipping, air and telecommunication services agreements, and assistance in their implementation.

2. Parliamentary services

Parliamentary documentation: two reports to the General Assembly, through the Trade and Development Board, on: progress in the implementation of specific action related to the particular needs and problems of land-locked developing countries; and progress in the implementation of specific action related to the particular needs and problems of island developing countries.

3. Ad hoc expert group

Meeting on environment and development in relation to island developing countries.

4. Operational activities

(a) Advisory services on: assistance to land-locked and island developing countries in the development of technical cooperation projects and support to the coordination of implementation in the field, including: simplification and standardization of customs and trade documentation; comparative analysis of transport costs along alternative transit corridors; feasibility studies on the establishment of new transit transport infrastructures; assistance in the

implementation of transit traffic policies; and assistance in the restructuring of production and trade patterns to suit the particular geographic situation of land-locked and island developing countries;

(b) Group training: activities in this area are undertaken within the framework of field projects, and include training of personnel involved in the implementation of transit traffic policies and operations.

Assistance to the Palestinian people

15.93 In providing assistance to the Palestinian people, the work of the subprogramme will focus on: the identification and analysis of the impact of Israeli policies and practices on the economy of the occupied Palestinian territory; the formulation of recommendations for policy measures aimed at mobilizing the potential of the Palestinian economy for sustained development; and the preparation of proposals for technical cooperation aimed at contributing to the revival of the Palestinian economy.

Activities:

1. Parliamentary services

Parliamentary documentation: annual report to the Trade and Development Board on recent economic developments in the occupied Palestinian territory

2. Published materials

(a) Three non-recurrent publications: prospects for sustained growth and development in the occupied Palestinian territory; policy and strategy guidelines for the Palestinian economy in the 1990s; and reviving the Palestinian economy - technical cooperation in institution building, resource mobilization and management;

(b) Technical material: database extracts on the Palestinian economy; and selected statistical series on the Palestinian economy.

3. Operational activities

Advisory services: Advisory missions to Palestinian institutions involved in reviving the Palestinian economy in the West Bank and Gaza Strip, and in enhancing its capability for sustained growth and development; and assistance in the preparation of two project proposals aimed at building institutional capabilities for economic management.

Resource requirements (at revised 1991 rates)

Consultants

15.94 An amount of $84,600 is requested to provide for the following tasks:

	$
In connection with island developing countries, technical/legal assistance in relation to the elaboration of subregional transit agreements and inter-island services agreements	23 000
In connection with assistance to the Palestinian people, preparation of detailed proposals in the areas of institution building, resource mobilization and economic management, for subsequent inclusion in a programme of action to be formulated by the UNCTAD secretariat in favour of the Palestinian people in the occupied territory	38 000
Provision of field data and specific technical inputs to assist in formulating two project proposals relating to the institutional capacities of the Palestinian people	23 600
Total	84 600

Ad hoc expert groups

15.95 An amount of $74,900 is requested to convene an ad hoc group of experts to advise on ways and means to incorporate the environmental dimension in the development of island developing countries.

Travel of staff

15.96 The estimated requirements of $114,800 under this heading relate to the following activities:

	$
Advisory missions to land-locked and island developing countries and their subregional bodies and participation in meetings of the latter, and for information-gathering to assist in the preparation of progress reports	58 400
Consultations regarding assistance to Palestinian people, with government officials of the region, regional intergovernmental organizations, research and academic institutions, and other experts or organizations concerned with the economic conditions of the Palestinian people	56 400
Total	114 800

C. Programme support

TABLE 15.38. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	6 654.5	481.9	431.4	7 567.8	516.1	8 083.9
General temporary assistance	657.5	(85.7)	-	571.8	33.9	605.7
Overtime	234.4	(86.1)	-	148.3	8.8	157.1
Common staff costs	2 063.6	147.8	133.8	2 345.2	159.9	2 505.1
Travel of representatives	182.1	4.6	-	186.7	11.0	197.7
Travel of staff	408.1	(353.2)	-	54.9	3.3	58.2
External printing and binding	216.2	4.2	-	220.4	13.1	233.5
Rental of furniture and equipment	964.8	18.4	-	983.2	58.3	1 041.5
Communications	1 894.2	36.2	-	1 930.4	114.4	2 044.8
Official functions	50.4	(14.4)	-	36.0	2.1	38.1
Miscellaneous services	186.3	(94.7)	-	91.6	5.4	97.0
Supplies and materials	2 023.9	38.9	-	2 062.8	122.2	2 185.0
Furniture and equipment	377.3	7.6	236.4	621.3	36.8	658.1
Total	15 913.3	105.5	801.6	16 820.4	1 085.3	17 905.7

TABLE 15.38 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Technical cooperation reimbursement resources	2 788.3	2 324.7
Total (a)	2 788.3	2 324.7
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	2 788.3	2 324.7
	Total	20 230.4

TABLE 15.39. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	2	2	-	-	1	1	3	3
P-5	6	7	-	-	3	2	9	9
P-4	3	4	-	-	1	-	4	4
P-3	4	3	-	-	-	-	4	3
P-2/1	1	1	-	-	-	-	1	1
Total	16	17	-	-	5	3	21	20
General Service category								
Principal level	4	4	-	-	-	-	4	4
Other levels	34	36	-	-	11	11	45	47
Total	38	40	-	-	11	11	49	51
Grand total	54	57	-	-	16	14	70	71

C. Programme support

15.97 The Division for Programme Support and Management Services of UNCTAD provides the conference servicing of all UNCTAD meetings, personnel and financial administration, resource planning, the use of common services, and coordination of representation in support of the work programme.

Resource requirements (at revised 1991 rates)

Established posts

15.98 The abolition of one P-3 post under Programme support (Economic Reference unit) is proposed.

15.99 The following redeployment of posts is proposed:

(a) One P-5 post and two General Service posts, resulting from the transfer of responsibilities for the coordination of representation and related liaison functions from Executive direction and management to Programme support;

(b) One P-4 post would be redeployed from subprogramme 9, Data management and trade facilitation.

General temporary assistance

15.100 The estimated requirements under this heading of $571,800 are to provide primarily for the replacement of staff on extended sick leave and maternity leave for UNCTAD subprogrammes as a whole, and also for peak-load work requirements.

Overtime

15.101 An amount of $148,300 would provide for the overtime required for UNCTAD as a whole, necessitated by meetings-servicing and preparation of documentation.

Travel of representatives

15.102 Requirements are estimated at $186,700 to provide for representation at UNCTAD meetings of national liberation movements recognized by the Organization of African Unity.

Travel of staff

15.103 The estimated requirements of $54,900 would provide for coordination with Headquarters and representation at meetings dealing with programme planning and administrative and financial matters.

External printing and binding

15.104 The estimated requirements of $220,400 would provide for the printing of official records and reports of all UNCTAD meetings and for the printing of special covers for UNCTAD publications and administrative forms.

Official functions

15.105 An amount of $36,000 is requested under this heading to provide for official functions and other hospitality for the whole of UNCTAD.

Rental of furniture and equipment

15.106 The estimated requirements of $983,200 are to provide mainly for the rental of photocopiers and facsimile equipment, and for the maintenance of all office automation equipment.

Communications

15.107 An amount of $1,930,400 is requested for communications for the whole of UNCTAD, including international telecommunications, facsimile transmission, cable and postage expenses.

Miscellaneous services

15.108 An amount of $91,600 is requested for miscellaneous expenses for the whole of UNCTAD, including freight charges and the cost of moving offices.

Supplies and materials

15.109 An amount of $2,062,800 is requested to provide for all UNCTAD office supplies, including reproduction supplies, paper and stationery, electronic data and word-processing supplies, books and library supplies.

Furniture and equipment

15.110 An amount of $621,300, including a non-recurrent provision of $236,400, is requested for the acquisition of electronic data-processing and word-processing equipment. The non-recurrent amount of $236,400 would provide for equipment and software required to enable UNCTAD to be linked with the new cable system and new telephone exchange at the United Nations Office at Geneva.